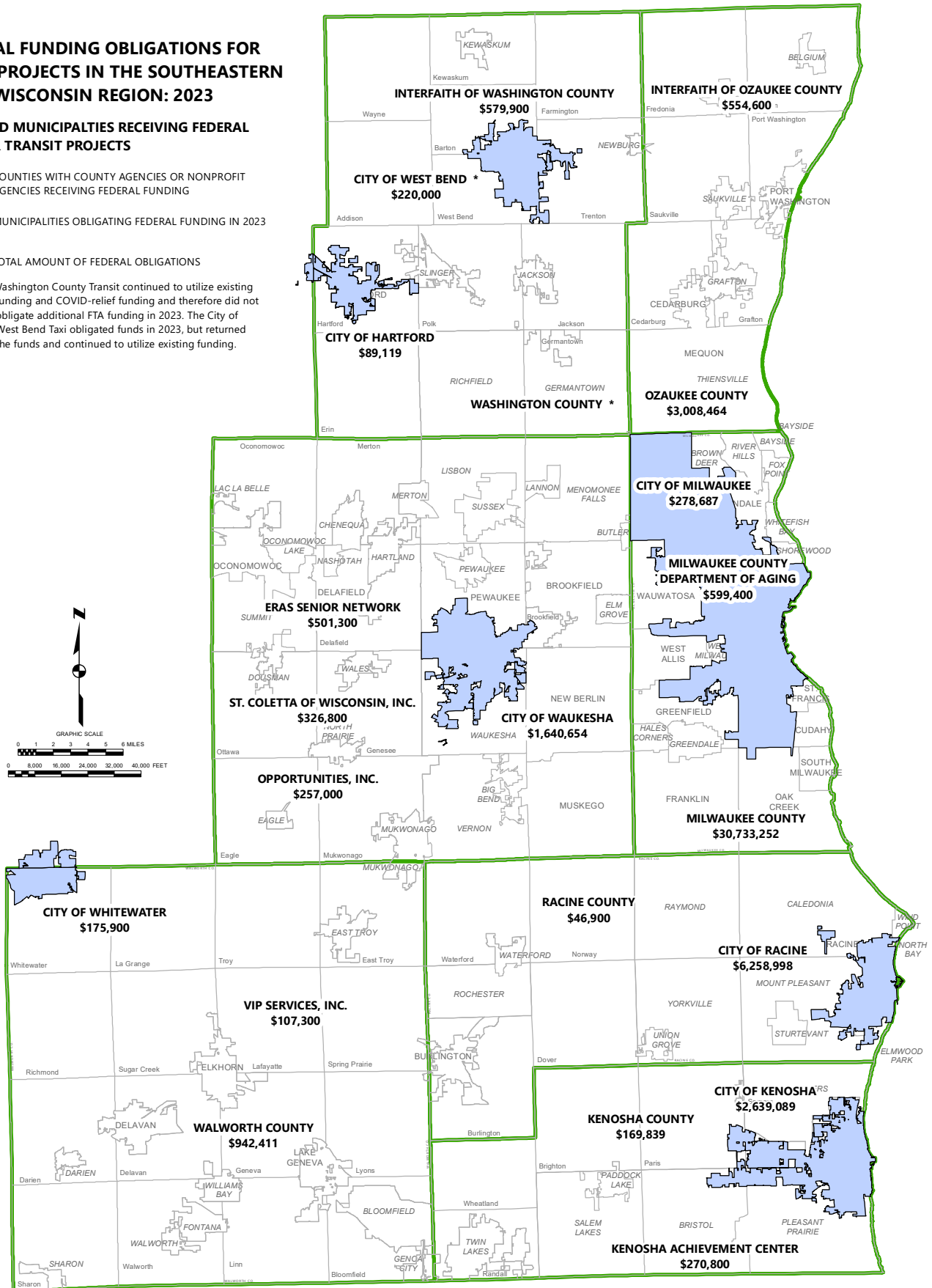


# FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2023

## COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES OBLIGATING FEDERAL FUNDING IN 2023
- \$49,222,913** TOTAL AMOUNT OF FEDERAL OBLIGATIONS

\* Washington County Transit continued to utilize existing funding and COVID-relief funding and therefore did not obligate additional FTA funding in 2023. The City of West Bend Tax obligated funds in 2023, but returned the funds and continued to utilize existing funding.



Source: SEWRPC

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## Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2023

<b>Milwaukee Transportation Management Area</b>							
<b>Project Sponsor/Grantee</b>	<b>Grant ID</b>	<b>Funding Source<sup>a</sup></b>	<b>Project Description</b>	<b>Total Cost (\$)</b>	<b>Federal Funds (\$)</b>	<b>Obligation Date</b>	<b>2023-2026 TIP Numbers</b>
<b>Milwaukee County</b>							
Milwaukee County	WI-2023-059-00	FTA 5310	Funds used for administration of the Section 5310 program	260,000	260,000	9/25/2023	93
	WI-2023-059-00	FTA 5310	Funds used for mobility management services	320,100	256,100	9/25/2023	459
	WI-2023-056-00	FTA 5310, ARP	Funds used to support 5310 program	217,152	217,152	8/23/2023	N/A
	WI-2023-029-00	CRRSA	Funds used for operating assistance	10,000,000	10,000,000	5/30/2023	N/A
	WI-2-22-031	ARP	Funds used to support North-South BRT design and engineering	20,000,000	20,000,000	5/30/2023	115
Milwaukee County Department of Aging	WI-2023-059-00	FTA 5310	Funds used for mobility management position and services	224,000	149,500	9/25/2023	473
			Funds used to purchase 8 minivans	562,400	449,900	9/25/2023	474
City of Milwaukee	WI-2023-048-01	FTA 5307	Funds used for preventive maintenance	348,359	278,687	7/13/2023	145
<b>Ozaukee County</b>							
Ozaukee County	WI-2023-033-00	FTA 5307, ARP	Funds used for operating assistance	3,008,464	3,008,464	5/31/2023	N/A
Interfaith of Ozaukee County	WI-2023-059-00	FTA 5310	Funds used to purchase 2 minivans	146,600	117,300	9/25/2023	478
			Funds used for a mobility management program	370,300	296,600	9/25/2023	479
			Funds used for operating a volunteer driver program	281,400	140,700	9/25/2023	480
<b>Washington County<sup>b</sup></b>							
City of Hartford	WI-2023-014-00	ARP	Funds used for operating assistance	89,119	89,119	4/13/2023	N/A
City of West Bend <sup>b</sup>	WI-2020-017-03	FTA 5307	Funds for operating assistance, returned to FTA	220,000	220,000	N/A	N/A
Interfaith of Washington County	WI-2023-059-00	FTA 5310	Funds used to purchase 3 minivans	217,000	173,600	9/25/2023	486
			Funds used to purchase 1 transit/bariatric vehicle	56,300	45,000	9/25/2023	487
			Funds used for a mobility management program	234,000	187,200	9/25/2023	488
			Funds used for operating a volunteer driver program	348,200	174,100	9/25/2023	489
<b>Waukesha County</b>							
City of Waukesha <sup>c</sup>	WI-2023-016-01	FTA 5307, ARP	Funds used for operating assistance	4,365,040	495,989	5/1/2023	N/A
	WI-2023-037-00	FTA 5307,5337, 5339, CMAQ	Funds used for operating costs of contracting third party services, tire lease, bus rehabs, passenger counters for 16 buses, replacement air compressor, service truck	2,020,558	1,144,665	6/27/2023	281,305,306, 307,308,312, 316,320
Eras Senior Network	WI-2023-059-00	FTA 5310	Funds used for a mobility management program	209,100	167,300	9/25/2023	492
			Funds used for operating costs for a find-a-ride network	365,800	182,900	9/25/2023	493
			Funds used for operating costs for a volunteer driver program	302,200	151,100	9/25/2023	494
St. Coletta of Wisconsin, Inc.	WI-2022-051-01	FTA 5310	Funds used for the purchase of 1 medium bus in 2023	137,700	110,200	9/25/2023	495
			Funds used for a mobility management program in 2023 and 2024	142,700	114,200	9/25/2023	496, 632
			Funds used for operating costs for a fixed route/demand response service	46,400	23,200	9/25/2023	633
Opportunities, Inc.	WI-2022-051-01	FTA 5310	Funds used for the purchase of 1 medium bus-honeycomb in 2024	151,200	105,800	9/25/2023	634
			Funds used for operating assistance for fixed route service in Jefferson County and portions of Waukesha County in 2024	105,800	52,900	9/25/2023	635

**Table continued on next page.**

## Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2023 (Continued)

<b>Kenosha, Racine, and Walworth Transportation Management Area</b>							
Project Sponsor/Grantee	Grant ID	Funding Source <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	2023-2026 TIP Numbers
<b>Kenosha County</b>							
Kenosha County	WI-2023-030-00	FTA 5311	Funds used for operating the Western Kenosha County Transit Service	365,246	169,839	5/24/2023	317
City of Kenosha	WI-2023-017-00	FTA 5307, ARPA	Funds used for planning and capital projects	2,639,089	2,639,089	5/8/2023	N/A
Kenosha Achievement Center	WI-2022-051-01	FTA 5310	Funds used for the purchase of 1 medium bus in 2023	137,700	110,200	7/26/2023	499
			Funds used for a mobility management program	69,000	55,200	7/26/2023	537
			Funds used for the purchase of 1 medium bus in 2024	150,600	105,400	7/26/2023	637
<b>Racine County</b>							
Racine County	WI-2022-051-01	FTA 5310	Funds used for mobility management services	58,600	46,900	7/26/2023	639
City of Racine	WI-2023-005-00	FTA 5307, 5339	Funds used for capital projects including camera, paratransit vehicles, and design/renovation of admin/maintenance facility interior	2,660,559	2,128,446	7/19/2023	391, 392, 397, 398
	WI-2024-001-00	FTA 5307	Funds used for operating assistance	8,261,104	4,130,552	12/11/2023	390
<b>Walworth County</b>							
City of Whitewater	WI-2023-030-00	FTA 5311	Funds used for operating assistance for the shared-ride taxi program	299,627	175,900	5/24/2023	433
Walworth County	WI-2023-030-00	FTA 5311	Funds used for operation of demand responsive transportation services and replacement vans	1,833,330	942,411	5/24/2023	425
VIP Services, Inc.	WI-2022-051-01	FTA 5310	Funds used to purchase one replacement bus	153,300	107,300	7/26/2023	641

<sup>a</sup> The abbreviations used in this column are as follows:

CMAQ=Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program; FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program; FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program; FTA 5311=Federal Transit Administration 5311-Formula Grants for Rural Areas; FTA 5337=Federal Transit Administration 5337-State of Good Repair Program; FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program; CARES=Coronavirus Aid, Relief, and Economic Security (CARES) Act

<sup>b</sup> Washington County Transit continued to utilize existing FTA funding and COVID-relief FTA funding and therefore did not obligate additional FTA funding in 2023. The City of West Bend Taxi obligated funds in 2023 but returned the funds and continued to utilize existing funding.

<sup>c</sup> Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: Federal Transit Administration and SEWRPC