

**RESOLUTION NO. 2025-01**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN  
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION  
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2025-2028**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2024-18 on the 4th day of December 2024, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urban Areas, to amend the transportation improvement program by adding or revising projects as identified in the Memorandum and Tables 1 and 2 attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Table 1 are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System (FCTS) and the amended transportation improvement program (TIP) are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028* endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urban Areas identified in Table 1 attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028*.

RESOLVED, that the projects included in the amendment set forth in Table 1 are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 16th day of January 2025, with the vote being 7 ayes; 0 nays.



Charles L. Colman, Chairperson

ATTEST:



Stephanie Hacker, Deputy Secretary

BRM/CTH/JMD/jmd  
#00275698.DOCX (#00275791.pdf)

# SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

W239 N1812 ROCKWOOD DRIVE • PO BOX 1607 • WAUKESHA, WI 53187-1607 • TELEPHONE (262) 547-6721

Serving the Counties of:

KENOSHA  
MILWAUKEE  
OZAUKEE  
RACINE  
WALWORTH  
WASHINGTON  
WAUKESHA



## MEMORANDUM

TO: Members of the Southeastern Wisconsin Regional Planning Commission Executive Committee

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: January 7, 2025

### **SUBJECT: 2025-2028 TIP AMENDMENT (2025-01)**

Transportation Improvement Program Amendment 2025-01 consists of 55 projects that are being requested by the Wisconsin Department of Transportation and local units of government for consideration for approval by the Commission, as shown in Table 1 of Resolution 2025-01. Table 1 provides summary information associated with each project with more details on the proposed changes in this amendment available under Plan Revisions on the Commission's [e-TIP website](#).

The proposed amendment includes changes to 28 existing projects and the addition of 27 new projects to the TIP. A majority of the new projects consist of local safety and transit projects approved for Federal Highway Administration Highway Safety Improvement (HSIP) and Federal Transit Administration Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) funding. As shown in Table 2, the net impact of this amendment on the TIP is an increase in total programmed expenditures by \$117.1 million and programmed Federal expenditures by \$91.9 million. The addition of the 27 new projects to the TIP would increase total programmed expenditures by \$20.9 million and programmed Federal expenditures by \$16.8 million.

Overall this amendment supports the preservation and maintenance of existing arterial highway and bridge infrastructure, improves and increases transit services for seniors and people with disabilities, expands the off-street bicycle and pedestrian network, and increases safety at intersections through intersection improvements and the construction of roundabouts. The TIP is expected to remain fiscally constrained, as the increases to the total and Federal programmed expenditures within the TIP from these projects are less than estimated available funding.

\* \* \*

**Table 1**  
**Summary of Proposed Amendment to the 2025-2028 TIP (Amendment 2025-01)**

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost			Change Reasons	
							Federal	State	Local		Total
Existing Projects											
Rural	000-23-205	4060-07-00 4060-07-20 4060-07-70	State of Wisconsin	RESURFACING OF STH 28 FROM USH 45 TO STH 144 IN WASHINGTON COUNTY (5.78 MI)	HP	STP-O	--	\$200,000	--	\$200,000	Schedule Update, Funding Update
Rural	000-23-415	3325-08-00 3325-08-20 3325-08-70	State of Wisconsin	RESURFACING OF STH 67 FROM MAIN ST TO THEATRE RD AND CULVERT REPAIRS (C1298, 1300 & 1552) IN WALWORTH COUNTY (5.85 MI)	HP	STP-O	--	\$338,600	--	\$338,600	Schedule Update, Funding Change
Rural	000-23-430	3846-00-03 3846-00-73	Linn (Town)	BRIDGE REPLACEMENT OF THE BISSELL RD BRIDGE OVER THE NIPPERSINK CREEK (P64-0902) IN THE TOWN OF LINN	HP	Bridge	--	\$48,600	\$235,400	\$284,000	Schedule Update, Funding Change
Rural	000-23-719	4823-05-00 4823-05-70	Wayne (Town)	Replacement of the Midland Dr Bridge over the Kohlsville River (P66-0054) in the Town of Wayne	OH	Bridge	\$16,200	\$204,800	--	\$221,000	Schedule Update, Funding Change
Rural	000-23-720	4825-05-01 4825-05-71	Barton (Town)	Replacement of the Lighthouse Ln Bridge over the Milwaukee River (P66-0044) in the Town of Barton	HP	Bridge	\$256,000	--	\$64,000	\$320,000	Schedule Update
Rural	000-23-728	1090-25-01 1090-25-71	State of Wisconsin	Pavement Replacement of IH 43 from STH 50 to USH 12 in Walworth County (6.26 Mi)	HP	NHPP	\$3,080,000	\$770,000	--	\$3,850,000	Schedule Update
Rural	000-23-729	1090-24-01 1090-24-71	State of Wisconsin	Pavement Replacement of IH 43 from the Rock County Line to STH 50 and Deck Overlay of the bridge over the CMSTPP RR (B64-0136) in Walworth County (9.48 Mi)	HP	NHPP	\$3,080,000	\$770,000	--	\$3,850,000	Schedule Update
Milwaukee	014-21-473	1090-03-05 1090-03-75 1090-03-95	State of Wisconsin	BRIDGE REHABILITATION OF THE IH 43 BRIDGES IN THE HALE INTERCHANGE (B-40-188,9,300-5,322-4, 119-20, 123-4, 186-7) IN MILWAUKEE COUNTY	HP	NHPP	\$1,402,500	\$350,600	--	\$1,753,100	Funding Change
Milwaukee	014-23-013	1228-03-06 1228-03-76 1228-03-96	State of Wisconsin	RESURFACING OF IH 43 FROM THE OAK LEAF TRAIL TO BENDER RD, BRIDGE REHAB OF B40-0578 AND RETAINING WALL REPAIRS (R40-154, 156, 159, 160, 163, 610, 611) AND NOISE WALL (40-28) IN MILWAUKEE COUNTY (1.43 MI)	HP	NHPP Other Fed	\$854,200	\$215,300	--	\$1,069,500	New Funding Source, Funding Change

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost				Change Reasons
							Federal	State	Local	Total	
Milwaukee	014-23-016	1228-09-06 1228-09-76	State of Wisconsin	RESURFACING OF THE IH 43 ON/OFF RAMPS FROM THE MITCHELL INTERCHANGE TO THE MARQUETTE INTERCHANGE & THIN POLYMER OVERLAYS TO BRIDGES (B40-171 AND 265) AND BRIDGE REPAIRS (B40-265) IN THE CITY OF MILWAUKEE	HP	NHPP Other Fed	\$883,600	\$497,200	\$73,600	\$1,454,400	Scope Update, New Funding Source, Funding Change
Milwaukee	014-23-019	1090-32-00 1090-32-20 1090-32-70	State of Wisconsin	REHABILITATION OF THE HALE INTERCHANGE BRIDGES (B190, 304, 323) IN MILWAUKEE COUNTY	HP	NHPP	(\$228,100)	\$38,100	--	(\$190,000)	Schedule Update, Funding Change
Milwaukee	014-23-041	2230-11-00 2230-11-20 2230-11-70	State of Wisconsin	RESURFACING OF STH 59 (GREENFIELD AVE) FROM 124 <sup>TH</sup> ST TO 106 <sup>TH</sup> ST AND BRIDGE REHABILITATION (B40-0371) IN THE CITY OF WEST ALLIS (1.14 MI)	HP	NHPP	--	\$369,200	--	\$369,000	Schedule Update, Funding Update
Milwaukee	014-23-042	2410-10-00 2410-10-20 2410-10-70 2410-10-71	State of Wisconsin	PAVEMENT REPLACEMENT OF W NATIONAL AVE (STH 59) FROM 39TH ST TO 1ST ST IN THE CITY OF MILWAUKEE (2.62 MI)	HP	NHPP	\$5,186,800	\$5,707,900	\$1,230,700	\$12,125,400	Schedule Update, Funding Change
Milwaukee	014-23-118	2978-09-00 2978-09-70	Milwaukee County	CONSTRUCTION OF THE EXTENSION OF THE BEERLINE TRAIL FROM CAPITOL DR TO THE 20TH ST WE ENERGIES CORRIDOR IN THE CITY OF MILWAUKEE (1.65 MI)	BPE	CMAQ	\$225,600	--	\$56,400	\$282,000	Schedule Update, Funding Change
Milwaukee	014-23-129	2966-00-01 2966-00-91	Bayside (Village)	PURCHASE OF TWO ELECTRIC VEHICLE CHARGING STATIONS AND AN ELECTRIC PATROL BICYCLE IN THE VILLAGE OF BAYSIDE	EE	CMAQ	\$44,400	--	\$11,100	\$55,500	Schedule Update, Funding Update
Milwaukee	014-23-130	2020-00-01 2020-00-71	Brown Deer (Village)	BRIDGE REPLACEMENT OF THE N 51ST BRIDGE OVER BEAVER CREEK (P40-0550) IN THE VILLAGE OF BROWN DEER	HP	Bridge	(\$369,000)	\$164,000	\$353,000	\$148,000	Schedule Update, Funding Change

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost				Change Reason
							Federal	State	Local	Total	
Milwaukee	014-23-242	1090-39-00 1090-39-70	State of Wisconsin	PAVEMENT REPLACEMENT OF IH 43 FROM STH 83 TO STH 164, BRIDGE REHABILITATION OF IH 43 BRIDGES AT STH 164 (67-325), EVERGREEN DR (120/1), CENTER DR (122), HI Lo Dr (123/4), OAKDALE Dr (125/6), Edgewood Ave (132/3), Fox River (127/8) & RESURFACING OF STH 164 PARK-RIDE LOT (6.86 MI)	HP	NHPP	\$49,390,200 <sup>a</sup>	--	--	\$49,390,200	Funding Correction
Milwaukee	014-23-257	2773-10-01 2773-10-20 2773-10-70	State of Wisconsin	PAVEMENT REPLACEMENT OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS IN WAUKESHA COUNTY (1.99 MI)	HP	NHPP HSIP	\$5,893,000	\$1,473,400	\$17,200	\$7,383,600	Schedule Update, Funding Change
Milwaukee	014-23-508	1100-05-03 1100-05-73	State of Wisconsin	RESURFACING OF IH 41 FROM 84TH ST TO LINCOLN AVE IN MILWAUKEE COUNTY (3.61 MI)	HP	NHPP Other Fed	\$64,100	\$29,400	--	\$93,500	New Funding Source, Funding Change
Rural	014-23-584	1410-16-00 1410-16-20 1410-16-70	State of Wisconsin	RESURFACING OF STH 33 FROM CTH Y TO 500' NE OF CTH W, DECK SEAL (B45-36), BRIDGE REPAIR (B95), AND CULVERT REPAIR (C38 AND 61) IN OZAUKEE COUNTY (5.96 MI)	HP	NHPP	\$343,400	\$755,000	\$90,500	\$1,188,900	Schedule Update, Funding Change

<sup>a</sup> This project is being corrected to reflect the actual cost of \$54,878,000 in National Highway Performance Program (NHPP) funding rather than the \$5,487,800 currently shown in the TIP.

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost			Change Reason	
							Federal	State	Local		Total
Existing Projects											
Racine	160-23-386	2703-09-01 2703-09-21 2703-09-71	Racine (City)	RECONSTRUCTION OF N MAIN ST FROM GOOLD ST TO MELVIN AVE IN THE CITY OF RACINE (0.54 MI)	HP	STP-O	\$1,783,300	\$1,560,200	--	\$3,343,500	Schedule Update, Funding Update
Rural	160-23-653	1320-27-00 1320-27-20 1320-27-70	State of Wisconsin	PAVEMENT REPLACEMENT OF STH 11 FROM CTH C TO 67TH DR IN THE VILLAGE OF UNION GROVE	HP	NHPP	--	\$1,216,800	\$83,000	\$1,299,800	Schedule Update, Funding Change
Racine	160-23-697	2703-05-03 2703-05-73	Racine (City)	Resurfacing of Spring St from Fairway Dr to Valley View Dr and from Colonial Dr to 303' W of STH 38 in the City of Racine (0.75 MI)	HP	STP-O	\$2,491,800	--	\$1,656,400	\$4,148,200	Schedule Update, Funding Update
Racine	160-23-727	2340-03-04 2340-03-74	State of Wisconsin	Resurfacing of STH 20 from Carrington Blvd to 90th St in the Village of Mt Pleasant (2.74 MI)	HP	NHPP	\$547,200	\$136,800	--	\$684,000	Schedule Update, Funding Change
Kenosha	185-23-331	3738-09-00 3738-09-20 3738-09-70	State of Wisconsin	PAVEMENT REPLACEMENT OF 104TH ST (STH 165) FROM 65TH AVE TO CTH ML AND CTH EZ TO STH 32 AND CULVERT REPAIRS (C30-33) IN THE VILLAGE OF PLEASANT PRAIRIE (2.73 MI)	HP	--	--	\$797,000	--	\$797,000	Schedule Update, Funding Update
Kenosha	185-23-651	3830-03-50	Pleasant Prairie (Village)	CONSTRUCTION OF A RAIL SPUR TO BALCAN INNOVATION AT 72ND AVE AND 108TH ST IN THE VILLAGE OF PLEASANT PRAIRIE	OH	--	--	\$305,000	\$1,290,000	\$1,595,000	Schedule Update, Funding Update
Kenosha	185-23-726	3738-02-05 3738-02-75	State of Wisconsin	Intersection Improvements at STH 165 and 72nd Ave in the Village of Pleasant Prairie	HS	HSIP	\$51,000	\$6,000	--	\$57,000	Schedule Update, Funding Change
West Bend	916-23-234	2707-05-01 2707-05-21 2707-05-71	West Bend (City)	RECONSTRUCTION OF MAIN ST FROM HUMAR ST TO PROGRESS DR IN THE CITY OF WEST BEND (0.31 MI)	HP	STP-O	\$116,000	--	\$29,000	\$145,000	Schedule Update, Funding Update
						<b>Subtotal</b>	\$75,112,400	\$15,953,800	\$5,190,300	\$96,256,500	

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost				Change Reason
							Federal	State	Local	Total	
New Projects											
Milwaukee	014-25-022	2090-03-02 2090-03-72	Milwaukee (City)	Intersection Improvements at W Silver Spring Dr and N 64th St in the City of Milwaukee	HS	HSIP	\$2,063,000	--	\$229,200	\$2,292,200	New Project
Milwaukee	014-25-023	2545-05-01 2545-05-71	Whitefish Bay (Village)	Intersection Improvements at Hampton Ave and Santa Monica Blvd in the Village of Whitefish Bay	HS	HSIP	\$1,384,900	--	\$153,800	\$1,538,700	New Project
Milwaukee	014-25-024	1370-14-01 1370-14-71	State of Wisconsin	Resurfacing of STH 16 from 0.8 Mi E of CTH P to 0.6 Mi E of CTH KF and repairs to STH 16 Bridges (B67-0164, 166, 169-74) in the Villages of Chenequa, Hartland, Nashotah, and Pewaukee (8.99 Mi)	HP	NHPP	\$3,379,200	\$844,800	--	\$4,224,000	New Project
Milwaukee	014-25-025	1370-12-01 1370-12-71	State of Wisconsin	Pavement replacement of STH 16 from 0.6 Mi E of CTH KF to IH 94 and bridge repairs to STH 16 bridges (B67-176, 178-186) in the City and Village of Pewaukee (3.12 Mi)	HP	NHPP	\$3,532,800	\$883,200	--	\$4,416,000	New Project
Rural	000-25-026	3100-05-01 3100-05-71	State of Wisconsin	Intersection Improvements at STH 67 and Genesee Lake Rd in the Village of Summit	HS	HSIP	\$139,600	\$65,500	--	\$205,100	New Project
Rural	000-25-027	3100-05-02 3100-05-72	State of Wisconsin	Resurfacing of STH 67 from USH 18 to 0.12 Mi N of Normandale Dr in the Village of Summit (2.62 Mi)	HP	NHPP	\$156,000	\$39,000	--	\$195,000	New Project
Rural	000-25-028	2804-03-02 2804-03-72	Racine County	Construction of a roundabout at the intersection of CTH K and CTH V in the Village of Caledonia	HS	HSIP	\$2,375,500	--	\$263,900	\$2,639,400	New Project
Milwaukee	014-25-029	--	Muskego Senior Taxi	Operating costs for a Volunteer Driver Program to provide Transportation Services for Seniors/People with Disabilities in Waukesha County: 2025	TP	FTA 5310	\$112,800	--	\$112,800	\$225,600	New Project



Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost			Change Reason	
							Federal	State	Local		Total
Milwaukee	014-25-030	--	St. Coletta of Wisconsin, Inc	Mobility Management Services for the Planning and Coordination of Public Transportation Services for Seniors/People with Disabilities in Waukesha, Dodge, and Jefferson Counties: 2025	TP	FTA 5310	\$85,100	--	\$21,300	\$106,400	New Project
Kenosha	185-25-031	--	Kenosha Achievement Center	Purchase of 1 Medium Bus for Seniors/People with Disabilities Transportation Services in Kenosha County: 2025	TP	FTA 5310	\$112,900	--	\$37,600	\$150,500	New Project
Rural	000-25-032	--	VIP Services, Inc.	Purchase of 1 Medium Large Bus for Seniors/People with Disabilities Transportation Services in Walworth County and portions of Kenosha, Milwaukee, Racine, and Waukesha Counties: 2025	TP	FTA 5310	\$115,000	--	\$38,300	\$153,300	New Project
Milwaukee	014-25-033	--	Interfaith of Ozaukee County	Operating costs for a Volunteer Driver Program to provide Transportation Services for Seniors/People with Disabilities in Ozaukee County: 2025	TP	FTA 5310	\$92,000	--	\$92,000	\$184,000	New Project
West Bend	916-25-034	--	Interfaith of Washington County	Operating costs for a Volunteer Driver Program to provide Transportation Services for Seniors/People with Disabilities in Washington County: 2025	TP	FTA 5310	\$146,900	--	\$146,900	\$293,800	New Project
Milwaukee	014-25-035	--	Away We Go Transport	Purchase of 1 Minivan Rear Entry Vehicle for Seniors/People with Disabilities Transportation Services in Milwaukee County: 2025	TP	FTA 5310	\$63,600	--	\$15,900	\$79,500	New Project
Milwaukee	014-25-036	--	Down Syndrome Association of WI	Purchase of 1 Medium Bus-Honeycomb Vehicle for Seniors/People with Disabilities Transportation Services in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025	TP	FTA 5310	\$126,700	--	\$31,700	\$158,400	New Project
Milwaukee	014-25-037	--	Eras Senior Network, Inc	Operating costs for a Find-a-Ride Network to provide Transportation Services for Seniors/People with Disabilities in Waukesha County: 2025 and 2026	TP	FTA 5310	\$209,500	--	\$209,500	\$419,000	New Project

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost			Change Reason	
							Federal	State	Local		Total
Milwaukee	014-25-038	--	Eras Senior Network, Inc	Operating costs for a Volunteer Driver Program to provide Transportation Services for Seniors/People with Disabilities in Waukesha County: 2025 and 2026	TP	FTA 5310	\$183,800	--	\$183,800	\$367,600	New Project
Milwaukee	014-25-039	--	Eras Senior Network, Inc; Interfaith of Ozaukee County, Interfaith of Washington County	Mobility Management Program for the Planning and Coordination of Transportation Services for Seniors/People with Disabilities in Waukesha County: 2025 and 2026	TP	FTA 5310	\$748,600	--	\$187,100	\$935,700	New Project
Milwaukee	014-25-040	--	Jewish Community Center	Purchase of 1 Medium Bus-Side Load Lift Vehicle for Seniors/People with Disabilities Transportation Services in Milwaukee, Ozaukee, and Waukesha Counties: 2026	TP	FTA 5310	\$138,700	--	\$34,700	\$173,400	New Project
Milwaukee	014-25-041	--	Milwaukee County	Mobility Management Program for the Planning and Coordination of Public Transportation Services for Seniors/People with Disabilities in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025 and 2026	TP	FTA 5310	\$514,600	--	\$128,600	\$643,200	New Project
Milwaukee	014-25-042	--	Milwaukee County	Implementation of an Account-based Fare Collection System on Paratransit Vehicles in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025 and 2026	TP	FTA 5310	\$364,300	--	\$91,100	\$455,400	New Project
Milwaukee	014-25-043	--	Milwaukee County Department on Aging	Purchase of 1 Transit/Bariatric High Roof Rear Entry Vehicle for Seniors/People with Disabilities Transportation Services in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025	TP	FTA 5310	\$68,400	--	\$17,100	\$85,500	New Project

Urban Area	Project ID	State ID	Project Sponsor	Project Description	Project Needs Type	Source of Federal Funds	Net Change in Cost				Change Reason
							Federal	State	Local	Total	
New Projects											
Milwaukee	014-25-044	--	Milwaukee County Department on Aging	Purchase of 2 Minivan side entry vehicles for Seniors/People with Disabilities Transportation Services in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2026	TP	FTA 5310	\$145,600	--	\$36,400	\$182,000	New Project
Milwaukee	014-25-045	--	Milwaukee County Department on Aging	Operating costs for a Volunteer Driver Program to provide Transportation Services for Seniors/People with Disabilities in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025 and 2026	TP	FTA 5310	\$19,200	--	\$19,200	\$38,400	New Project
Milwaukee	014-25-046	--	Milwaukee County Department on Aging	Mobility Management Coordinator Position & Services for the Planning and Coordination of Public Transportation Services for Seniors/People with Disabilities in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025 and 2026	TP	FTA 5310	\$167,900	--	\$42,000	\$209,900	New Project
Milwaukee	014-25-047	--	United Community Center	Purchase of 2 Medium Bus - Side Load Lift Vehicles for Seniors/People with Disabilities Transportation Services in Milwaukee County (1 vehicle each in 2025 and 2026)	TP	FTA 5310	\$269,800	--	\$67,400	\$337,200	New Project
Milwaukee	014-25-048	--	Vision Forward	Operating costs for a Driver Program to provide Transportation Services for Seniors/People with Disabilities in Milwaukee, Ozaukee, Washington, and Waukesha Counties: 2025 and 2026	TP	FTA 5310	\$89,100	--	\$89,300	\$178,400	New Project
						<b>Subtotal</b>	\$16,805,600	\$1,832,500	\$2,249,700	\$20,887,800	
						<b>Total</b>	\$91,917,900	\$17,786,300	\$7,440,000	\$117,144,300	

Source: SEWRPC, 12/2024

**Table 2  
Funding Changes to 2025-2028 TIP Resulting from Amendment 2025-01**

Type of Change	Number of Projects	Federal Cost (before amendment)	Federal Cost (after amendment)	Change (Federal)	Total Cost (before amendment)	Total Cost (after amendment)	Change (Total)
Existing Project	28	\$116.6	\$191.7	\$75.1	\$160.0	\$256.2	\$96.2
New Project	27	\$0.0	\$16.8	\$16.8	\$0.0	\$20.9	\$20.9
<b>Total</b>	<b>55</b>	<b>\$116.6</b>	<b>\$208.5</b>	<b>\$91.9</b>	<b>\$160.0</b>	<b>\$277.1</b>	<b>\$117.1</b>

Note: All costs in millions.

Source: SEWRPC, 12/2024