## Table 1Summary of Projects to the 2025-2028 TIP (Administrative Modification 2)

					Project		Net Change in Cost				_
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Source of Federal Funds	Federal	State	Local	Total	Change Reasons
				Existing Pro	jects						
Rural	000-23-412	3170-11-00 3170-11-20 3170-11-70	State of Wisconsin	RESURFACING OF STH 50 FROM LAKE LAWN DR TO GENEVA ST AND ON STH 67 FROM STH 50 TO GLENWOOD ST IN WALWORTH COUNTY (4.43 MI)	HP		(\$3,312,000)	\$3,179,200		(\$132,800)	Funding Source Change, Funding Change
Rural	014-23-194	2310-18-02 2310-18-22 2310-18-50	State of Wisconsin	PAVEMENT REPLACEMENT OF WASHINGTON ST (STH 60) FROM 1ST AVE TO 10TH AVE IN THE VILLAGE OF GRAFTON (0.55 MILES)	HP	NHPP		\$100,100		\$100,100	Funding Addition for ROW
Rural	000-23-243	1090-09-05 1090-09-75	State of Wisconsin	PAVEMENT REPLACEMENT OF IH 43 FROM STH 20 TO STH 83, BRIDGE WORK (OVERLAY B64-86,87, SEAL B67-130, REPLACE DECK B64-89, REPAIRS B64-88 & 129, B67-334) IN WALWORTH AND WAUKESHA COUNTIES (5.46 MI)	HP	NHPP		\$30,000		\$30,000	Funding Addition for ROW
Racine	160-23-371	2290-00-03 2290-00-73	State of Wisconsin	RESURFACING OF STH 38 FROM GOLF AVE TO RAPIDS DR IN THE CITY OF RACINE (0.45 MI)	HP		(\$458,900)	\$440,900	(\$81,400)	(\$99,400)	Funding Source Change, Funding Change
Milwaukee	014-23-010	1100-21-10 1100-21-70 1100-21-90	State of Wisconsin	RESURFACING OF IH 41 FROM SILVER SPRING DR TO GOOD HOPE RD, BRIDGE MAINTENANCE OF CARMEN AVE (213-4), GOOD HOPE RD (248-9), STH 175 (346-7, 350-1), CNW RR (365-6), & FLORIST AVE (369) IN MILWAUKEE COUNTY	HP	NHPP	(\$2,426,400)	\$2,426,400			Funding Update
Milwaukee	014-23-055	2140-14-00 2140-14-20 2140-14-70	State of Wisconsin	RESURFACING OF 76TH ST (STH 181) FROM FLORIST AVE TO COUNTY LINE RD AND CULVERT WORK (C 40-53) IN THE CITY OF MILWAUKEE (3.52 MI)	HP	NHPP					Change in timing of construction
Milwaukee	014-23-118	2978-09-00 2978-09-70	Milwaukee County	CONSTRUCTION OF THE EXTENSION OF THE BEERLINE TRAIL FROM CAPITOL DR TO THE 20TH ST WE ENERGIES CORRIDOR IN THE CITY OF MILWAUKEE (1.65 MI)	BPE	CMAQ					Change in timing of construction

					Project		Net Change in Cost				
Urban			Project		Needs	Source of					Change
Area	Project ID	State ID	Sponsor	Project Description	Туре	Federal Funds	Federal	State	Local	Total	Reasons
				Existing Pr	ojects						
Milwaukee	014-23-491	2718-21-01	Waukesha	PURCHASE OF 1 35-FOOT BUS FOR	TP	FTA 5307					Funding
			(City)	WAUKESHA METRO TRANSIT		(CMAQ					Source
						Transfer)					Change
Kenosha	185-23-598	3736-01-02	Kenosha	BRIDGE REPLACEMENT OF THE CTH C	HP	Bridge					Change in
		3736-01-72	County	BRIDGE OVER THE DES PLAINES RIVER IN		_					timing of
			,	THE VILLAGE OF PLEASANT PRAIRIE (0.10							construction
				MI)							
	1	·			1	Total	(\$6,197,200)	\$6,176,600	(\$81,400)	(\$102,000)	

Source: SEWRPC, 2/2025

## Table 2Funding Changes to 2025-2028 TIP Resulting from Administrative Modification 2

Type of Change	Number of Projects	Federal Cost (before amendment)	Federal Cost (after amendment)	Change (Federal)	Total Cost (before amendment)	Total Cost (after amendment)	Change (Total)
Existing Project	9	\$23.2	\$17.0	(\$6.2)	\$29.1	\$29.0	(\$0.1)
Total	9	\$23.2	\$17.0	(\$6.2)	\$29.1	\$29.0	(\$0.1)

Note: All costs in millions.

Source: SEWRPC, 2/2025