

RESOLUTION NO. 2024-11

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urban Areas, to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System (FCTS) and the amended transportation improvement program (TIP) are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026* endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urban Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

RESOLVED, that the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 18th day of July 2024, with the vote being 8 ayes; 0 nays.



Charles L. Colman, Chairman

ATTEST:



Stephanie Hacker, Deputy Secretary

SRH/BRM/CTH/JMD/jmd
#00273815.DOCX (#00273866.pdf)

014-23-029 - Pavement Replacement OF STH 24 (FOREST HOME AVE) FROM 45TH ST TO STH 241 IN THE CITY OF MILWAUKEE (1.41 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2120-02-05

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	National Highway Performance Program	-	\$276,000	\$1,974,000	-	-	-	\$2,250,000
Preliminary Engineering	Local	-	\$92,000	\$658,000	-	-	-	\$750,000
Total Preliminary Engineering		-	\$368,000	\$2,632,000	-	-	-	\$3,000,000
Total Right of Way		-	-	-	-	-	\$150,000	\$150,000
Total Construction		-	-	-	-	-	\$23,000,000	\$23,000,000
Total Future Costs		-	-	-	-	-	\$23,150,000	\$23,150,000
Total Programmed		-	\$368,000	\$2,632,000	-	-	\$23,150,000	\$26,150,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RESURFACING OF STH 24 (FOREST HOME AVE) FROM 45TH ST TO STH 241 IN THE CITY OF MILWAUKEE (1.41 MI)" to "Pavement Replacement OF STH 24 (FOREST HOME AVE) FROM 45TH ST TO STH 241 IN THE CITY OF MILWAUKEE (1.41 MI)"</p> <p>Description changed from "RESURFACING OF STH 24 (FOREST HOME AVE) FROM 45TH ST TO STH 241 IN THE CITY OF MILWAUKEE (1.41 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>% on NHS changed from "None" to "0"</p>
FUNDING CHANGES	<p>National Highway Performance Program</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$1,974,000</p> <p>Local</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$658,000</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$590,500</p> <p>State</p> <p>+ Increase funds in FY 2027 in ROW from \$0 to \$150,000</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$4,009,500</p> <p>Undefined</p> <p>- Decrease funds in FY 2050 in CON from \$4,945,000 to \$0</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$18,400,000</p>
FEDERAL PROJECT COST	Increased from \$276,000 to \$2,250,000 (715.22%)
TOTAL PROJECT COST	Increased from \$5,313,000 to \$26,150,000 (392.19%)

014-23-032 - Pavement Replacement OF STH 32 (LAKE DR) FROM EDGEWOOD AVE TO KENSINGTON BLVD IN THE VILLAGE OF SHOREWOOD (1.22 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Shorewood (Village)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2225-13-00

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Right of Way	State	-	\$120,000	-	-	-	-	\$120,000
Total Right of Way		-	\$120,000	-	-	-	-	\$120,000
Construction	State	-	-	\$8,352,800	-	-	-	\$8,352,800
Construction	Local	-	-	\$3,921,500	-	-	-	\$3,921,500
Total Construction		-	-	\$12,274,300	-	-	-	\$12,274,300
Total Programmed		-	\$120,000	\$12,274,300	-	-	-	\$12,394,300

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RECONSTRUCTION OF STH 32 (LAKE DR) FROM EDGEWOOD AVE TO KENSINGTON BLVD IN THE VILLAGE OF SHOREWOOD (1.22 MI)" to "Pavement Replacement OF STH 32 (LAKE DR) FROM EDGEWOOD AVE TO KENSINGTON BLVD IN THE VILLAGE OF SHOREWOOD (1.22 MI)"</p> <p>Description changed from "RECONSTRUCTION OF STH 32 (LAKE DR) FROM EDGEWOOD AVE TO KENSINGTON BLVD IN THE VILLAGE OF SHOREWOOD (1.22 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p>
FUNDING CHANGES	<p>Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)</p> <p>- Decrease funds in FY 2025 in CON from \$4,736,000 to \$0</p> <p>State</p> <p>- Decrease funds in FY 2025 in CON from \$904,400 to \$0</p> <p>+ Increase funds in FY 2024 in CON from \$0 to \$8,352,800</p> <p>Local</p> <p>- Decrease funds in FY 2025 in CON from \$279,600 to \$0</p> <p>+ Increase funds in FY 2024 in CON from \$0 to \$3,921,500</p>
FEDERAL PROJECT COST	Decreased from \$4,736,000 to \$0 (-100%)
TOTAL PROJECT COST	Increased from \$6,040,000 to \$12,394,300 (105.20%)

014-23-034 - Pavement Replacement OF 1ST ST (STH 32) FROM National Ave TO E ST PAUL AVE AND BRIDGE REHABILITATION (B40-0952) IN THE CITY OF MILWAUKEE (0.76 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2219-05-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	\$64,200	\$329,500	-	-	-	\$393,700
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	\$192,800	\$988,500	-	-	-	\$1,181,300
Total Preliminary Engineering		-	\$257,000	\$1,318,000	-	-	-	\$1,575,000
Total Right of Way		-	-	-	-	-	\$105,000	\$105,000
Total Construction		-	-	-	-	-	\$12,075,000	\$12,075,000
Total Future Costs		-	-	-	-	-	\$12,180,000	\$12,180,000
Total Programmed		-	\$257,000	\$1,318,000	-	-	\$12,180,000	\$13,755,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RESURFACING OF 1ST ST (STH 32) FROM E FLORIDA ST TO E ST PAUL AVE AND BRIDGE REHABILITATION (B40-0952) IN THE CITY OF MILWAUKEE (0.46 MI)" to "Pavement Replacement OF 1ST ST (STH 32) FROM National Ave TO E ST PAUL AVE AND BRIDGE REHABILITATION (B40-0952) IN THE CITY OF MILWAUKEE (0.76 MI)"</p> <p>Description changed from "RESURFACING OF 1ST ST (STH 32) FROM E FLORIDA ST TO E ST PAUL AVE AND BRIDGE REHABILITATION (B40-0952) IN THE CITY OF MILWAUKEE (0.46 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>% on NHS changed from "None" to "100"</p>
FUNDING CHANGES	<p>Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$988,500</p> <p>Local</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$329,500</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$321,500</p> <p>State</p> <p>- Decrease funds in FY 2024 in ROW from \$15,000 to \$0</p> <p>+ Increase funds in FY 2027 in ROW from \$0 to \$105,000</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$2,093,500</p> <p>Undefined</p> <p>- Decrease funds in FY 2050 in CON from \$2,930,000 to \$0</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$9,660,000</p>
FEDERAL PROJECT COST	Increased from \$192,800 to \$1,181,300 (512.71%)
TOTAL PROJECT COST	Increased from \$3,202,000 to \$13,755,000 (329.58%)

014-23-054 - Pavement Replacement OF W LISBON AVE (STH 175) FROM N 46TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (0.77 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2010-05-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	\$78,700	\$296,200	-	-	-	\$374,900
Preliminary Engineering	National Highway Performance Program	-	\$236,300	\$888,800	-	-	-	\$1,125,100
Total Preliminary Engineering		-	\$315,000	\$1,185,000	-	-	-	\$1,500,000
Total Right of Way		-	-	-	-	-	\$110,000	\$110,000
Total Construction		-	-	-	-	-	\$11,500,000	\$11,500,000
Total Future Costs		-	-	-	-	-	\$11,610,000	\$11,610,000
Total Programmed		-	\$315,000	\$1,185,000	-	-	\$11,610,000	\$13,110,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RESURFACING OF W LISBON AVE (STH 175) FROM N 46TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (0.77 MI)" to "Pavement Replacement OF W LISBON AVE (STH 175) FROM N 46TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (0.77 MI)"</p> <p>Description changed from "RESURFACING OF W LISBON AVE (STH 175) FROM N 46TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (0.77 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>% on NHS changed from "None" to "100"</p>
FUNDING CHANGES	<p>National Highway Performance Program</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$888,800</p> <p>Local</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$296,200</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$69,900</p> <p>State</p> <p>+ Increase funds in FY 2027 in ROW from \$0 to \$110,000</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$2,230,100</p> <p>Undefined</p> <p>- Decrease funds in FY 2050 in CON from \$3,800,000 to \$0</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$9,200,000</p>
FEDERAL PROJECT COST	Increased from \$236,300 to \$1,125,100 (376.13%)
TOTAL PROJECT COST	Increased from \$4,115,000 to \$13,110,000 (218.59%)

014-23-059 - Pavement replacement OF 27TH ST (STH 241) FROM UP RR TO W FOREST HOME AVE (STH 24) AND BRIDGE REHABILITATION (B40-0437 & B40-0438) IN THE CITY OF MILWAUKEE (0.47 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2265-02-05

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	National Highway Performance Program	-	\$189,000	\$373,500	-	-	-	\$562,500
Preliminary Engineering	Local	-	\$63,000	\$124,500	-	-	-	\$187,500
Total Preliminary Engineering		-	\$252,000	\$498,000	-	-	-	\$750,000
Total Right of Way		-	-	-	-	-	\$150,000	\$150,000
Total Construction		-	-	-	-	-	\$5,750,000	\$5,750,000
Total Future Costs		-	-	-	-	-	\$5,900,000	\$5,900,000
Total Programmed		-	\$252,000	\$498,000	-	-	\$5,900,000	\$6,650,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Scope Update - Schedule Update
PROJECT CHANGES	<p>Title changed from "RESURFACING OF 27TH ST (STH 241) FROM UP RR TO W FOREST HOME AVE (STH 24) AND BRIDGE REHABILITATION (B40-0437 & B40-0438) IN THE CITY OF MILWAUKEE (0.47 MI)" to "Pavement replacement OF 27TH ST (STH 241) FROM UP RR TO W FOREST HOME AVE (STH 24) AND BRIDGE REHABILITATION (B40-0437 & B40-0438) IN THE CITY OF MILWAUKEE (0.47 MI)"</p> <p>Description changed from "RESURFACING OF 27TH ST (STH 241) FROM UP RR TO W FOREST HOME AVE (STH 24) AND BRIDGE REHABILITATION (B40-0437 & B40-0438) IN THE CITY OF MILWAUKEE (0.47 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>% on NHS changed from "None" to "100"</p>
FUNDING CHANGES	<p>Undefined</p> <p>- Decrease funds in FY 2050 in CON from \$3,040,000 to \$0</p> <p>National Highway Performance Program</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$373,500</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$4,600,000</p> <p>Local</p> <p>+ Increase funds in FY 2024 in PE from \$0 to \$124,500</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$43,000</p> <p>State</p> <p>+ Increase funds in FY 2027 in ROW from \$0 to \$150,000</p> <p>+ Increase funds in FY 2031 in CON from \$0 to \$1,107,000</p>
FEDERAL PROJECT COST	Increased from \$189,000 to \$5,162,500 (2631.48%)
TOTAL PROJECT COST	Increased from \$3,292,000 to \$6,650,000 (102.00%)

014-23-072 - RECONSTRUCTION OF S 76TH ST (CTH U) FROM W LAYTON AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.00 MI)

Sponsor Agency
Milwaukee County

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Greenfield (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2070-05-05

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$848,400	-	-	-	\$848,400
Preliminary Engineering	Local	-	-	\$212,100	-	-	-	\$212,100
Total Preliminary Engineering		-	-	\$1,060,500	-	-	-	\$1,060,500
Total Right of Way		-	-	-	-	-	\$600,000	\$600,000
Total Construction		-	-	-	-	-	\$7,745,500	\$7,745,500
Total Future Costs		-	-	-	-	-	\$8,345,500	\$8,345,500
Total Programmed		-	-	\$1,060,500	-	-	\$8,345,500	\$9,406,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "RECONSTRUCTION OF S 76TH ST (CTH U) FROM W LAYTON AVE TO W HOWARD AVE IN THE CITY OF GREENFIELD (1.00 MI)" to "No additional detail" Plan Revision Name changed from "Adoption" to "A13"
FUNDING CHANGES	<p>Surface Transportation Program - Milwaukee Urbanized Area</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$848,400 + Increase funds in FY 2028 in ROW from \$0 to \$480,000 + Increase funds in FY 2029 in CON from \$0 to \$6,196,400 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$400,000 to \$0 - Decrease funds in FY 2024 in ROW from \$150,000 to \$0 - Decrease funds in FY 2025 in PE from \$300,000 to \$0 - Decrease funds in FY 2024 in PE from \$300,000 to \$212,100 - Decrease funds in FY 2025 in ROW from \$150,000 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$120,000 - Decrease funds in FY 2026 in CON from \$7,050,000 to \$0 + Increase funds in FY 2029 in CON from \$0 to \$1,549,100
FEDERAL PROJECT COST	Increased from \$0 to \$7,524,800 (0%)
TOTAL PROJECT COST	Increased from \$8,350,000 to \$9,406,000 (12.65%)

014-23-078 - RECONDITIONING OF W COLLEGE AVE (CTH ZZ) FROM S 26TH ST TO S HOWELL AVE IN THE CITIES OF MILWAUKEE AND OAK CREEK (1.5 MI)

Sponsor Agency
Milwaukee County

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City), Oak Creek (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2355-05-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$852,000	-	-	-	\$852,000
Preliminary Engineering	Local	-	-	\$213,000	-	-	-	\$213,000
Total Preliminary Engineering		-	-	\$1,065,000	-	-	-	\$1,065,000
Total Right of Way		-	-	-	-	-	\$700,000	\$700,000
Total Construction		-	-	-	-	-	\$7,165,000	\$7,165,000
Total Future Costs		-	-	-	-	-	\$7,865,000	\$7,865,000
Total Programmed		-	-	\$1,065,000	-	-	\$7,865,000	\$8,930,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	<p>Title changed from "RECONDITIONING OF W COLLEGE AVE (CTH ZZ) FROM S 26TH ST TO S HOWELL AVE IN THE CITY OF OAK CREEK (1.5 MI)" to "RECONDITIONING OF W COLLEGE AVE (CTH ZZ) FROM S 26TH ST TO S HOWELL AVE IN THE CITIES OF MILWAUKEE AND OAK CREEK (1.5 MI)"</p> <p>Description changed from "RECONDITIONING OF W COLLEGE AVE (CTH ZZ) FROM S 26TH ST TO S HOWELL AVE IN THE CITY OF OAK CREEK (1.5 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p>
FUNDING CHANGES	<p>Surface Transportation Program - Milwaukee Urbanized Area</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$852,000 + Increase funds in FY 2029 in ROW from \$0 to \$560,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$500,000 to \$0 - Decrease funds in FY 2025 in CON from \$6,800,000 to \$0 - Decrease funds in FY 2025 in PE from \$100,000 to \$0 - Decrease funds in FY 2024 in PE from \$500,000 to \$213,000 - Decrease funds in FY 2024 in ROW from \$100,000 to \$0 + Increase funds in FY 2029 in ROW from \$0 to \$140,000 + Increase funds in FY 2031 in CON from \$0 to \$7,165,000
FEDERAL PROJECT COST	Increased from \$0 to \$1,412,000 (0%)
TOTAL PROJECT COST	Increased from \$8,000,000 to \$8,930,000 (11.62%)

014-23-083 - RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 124TH ST TO W APPLETON AVE AND BRIDGE REHABILITATION (B40-0162 & B40-0247) IN THE CITY OF MILWAUKEE (1.3 MI)

Sponsor Agency
Milwaukee County

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2090-08-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$1,140,000	-	-	-	\$1,140,000
Preliminary Engineering	Local	-	-	\$285,000	-	-	-	\$285,000
Total Preliminary Engineering		-	-	\$1,425,000	-	-	-	\$1,425,000
Total Right of Way		-	-	-	-	-	\$700,000	\$700,000
Total Construction		-	-	-	-	-	\$10,425,000	\$10,425,000
Total Future Costs		-	-	-	-	-	\$11,125,000	\$11,125,000
Total Programmed		-	-	\$1,425,000	-	-	\$11,125,000	\$12,550,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	<p>Title changed from "RECONSTRUCTION OF W SILVER SPRING DR FROM N 124TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (1.3 MI)" to "RECONSTRUCTION OF W SILVER SPRING DR (CTH E) FROM N 124TH ST TO W APPLETON AVE AND BRIDGE REHABILITATION (B40-0162 & B40-0247) IN THE CITY OF MILWAUKEE (1.3 MI)"</p> <p>Description changed from "RECONSTRUCTION OF W SILVER SPRING DR FROM N 124TH ST TO W APPLETON AVE IN THE CITY OF MILWAUKEE (1.3 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p>
FUNDING CHANGES	<p>Surface Transportation Program - Milwaukee Urbanized Area</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$1,140,000 + Increase funds in FY 2028 in ROW from \$0 to \$560,000 + Increase funds in FY 2029 in CON from \$0 to \$8,340,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$400,000 to \$0 - Decrease funds in FY 2024 in ROW from \$250,000 to \$0 - Decrease funds in FY 2025 in PE from \$400,000 to \$0 - Decrease funds in FY 2024 in PE from \$400,000 to \$285,000 - Decrease funds in FY 2025 in ROW from \$250,000 to \$0 + Increase funds in FY 2028 in ROW from \$0 to \$140,000 - Decrease funds in FY 2026 in CON from \$9,450,000 to \$0 + Increase funds in FY 2029 in CON from \$0 to \$2,085,000
FEDERAL PROJECT COST	Increased from \$0 to \$10,040,000 (0%)
TOTAL PROJECT COST	Increased from \$11,150,000 to \$12,550,000 (12.56%)

014-23-087 - CONTRACT SERVICES FOR MILWAUKEE COUNTY TRANSIT SYSTEM PARATRANSIT OPERATIONS

Sponsor Agency
Milwaukee County

Project Type
Transit Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
-

Urbanized Area
Milwaukee

Project Status
Active

State ID
-

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	Local	-	\$525,000	\$825,000	\$825,000	\$825,000	-	\$3,000,000
Other	FTA Section 5307 (Urban Area Formula Program)	-	\$2,100,000	\$3,300,000	\$3,300,000	\$3,300,000	-	\$12,000,000
Total Other		-	\$2,625,000	\$4,125,000	\$4,125,000	\$4,125,000	-	\$15,000,000
Total Programmed		-	\$2,625,000	\$4,125,000	\$4,125,000	\$4,125,000	-	\$15,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Plan Revision Name changed from "Adoption" to "A13"
FUNDING CHANGES	<p>FTA Section 5307 (Urban Area Formula Program)</p> <ul style="list-style-type: none"> + Increase funds in FY 2023 in OTHER from \$1,800,000 to \$2,100,000 + Increase funds in FY 2024 in OTHER from \$1,800,000 to \$3,300,000 + Increase funds in FY 2025 in OTHER from \$1,800,000 to \$3,300,000 + Increase funds in FY 2026 in OTHER from \$1,800,000 to \$3,300,000 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2023 in OTHER from \$450,000 to \$525,000 + Increase funds in FY 2024 in OTHER from \$450,000 to \$825,000 + Increase funds in FY 2025 in OTHER from \$450,000 to \$825,000 + Increase funds in FY 2026 in OTHER from \$450,000 to \$825,000
FEDERAL PROJECT COST	Increased from \$7,200,000 to \$12,000,000 (66.67%)
TOTAL PROJECT COST	Increased from \$9,000,000 to \$15,000,000 (66.67%)

014-23-089 - PURCHASE OF 23 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (15 BUSES IN 2023; 8 BUSES IN 2025)

Sponsor Agency Milwaukee County	Project Type Transit Preservation	Conformity Exemption Exempt
County Milwaukee	Municipality -	Urbanized Area Milwaukee
Project Status Active	State ID -	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	FTA Section 5339 (Bus and Bus Facilities Formula Program)	-	\$7,092,700	-	\$4,052,400	-	-	\$11,145,100
Other	Local	-	\$1,773,200	-	\$1,013,100	-	-	\$2,786,300
Total Other		-	\$8,865,900	-	\$5,065,500	-	-	\$13,931,400
Total Programmed		-	\$8,865,900	-	\$5,065,500	-	-	\$13,931,400

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update - Scope Update
PROJECT CHANGES	Title changed from "PURCHASE OF 21 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (14 BUSES IN 2023; 7 BUSES IN 2024)" to "PURCHASE OF 23 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (15 BUSES IN 2023; 8 BUSES IN 2025)" Description changed from "PURCHASE OF 21 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (14 BUSES IN 2023; 7 BUSES IN 2024)" to "No additional detail" Plan Revision Name changed from "A5" to "A13"
FUNDING CHANGES	FTA Section 5339 (Bus and Bus Facilities Formula Program) + Increase funds in FY 2023 in OTHER from \$6,720,000 to \$7,092,700 - Decrease funds in FY 2024 in OTHER from \$3,360,000 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$4,052,400 Local + Increase funds in FY 2023 in OTHER from \$1,680,000 to \$1,773,200 - Decrease funds in FY 2024 in OTHER from \$840,000 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$1,013,100
FEDERAL PROJECT COST	Increased from \$10,080,000 to \$11,145,100 (10.57%)
TOTAL PROJECT COST	Increased from \$12,600,000 to \$13,931,400 (10.57%)

014-23-097 - PURCHASE OF 32 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (13 BUSES IN 2023; 19 BUSES IN 2024)

Sponsor Agency Milwaukee County	Project Type Transit Preservation	Conformity Exemption Exempt
County Milwaukee	Municipality -	Urbanized Area Milwaukee
Project Status Active	State ID 2967-02-71	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	FTA Section 5307 (Urban Area Formula Program)	-	\$6,716,700	\$9,581,300	-	-	-	\$16,298,000
Other	Local	-	\$1,679,200	\$2,395,300	-	-	-	\$4,074,500
Total Other		-	\$8,395,900	\$11,976,600	-	-	-	\$20,372,500
Total Programmed		-	\$8,395,900	\$11,976,600	-	-	-	\$20,372,500

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Scope Update
PROJECT CHANGES	Title changed from "PURCHASE OF 23 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (16 BUSES IN 2023; 7 BUSES IN 2024)" to "PURCHASE OF 32 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (13 BUSES IN 2023; 19 BUSES IN 2024)" Description changed from "PURCHASE OF 23 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (16 BUSES IN 2023; 7 BUSES IN 2024)" to "No additional detail" Plan Revision Name changed from "A5" to "A13"
FUNDING CHANGES	FTA Section 5307 (Urban Area Formula Program) - Decrease funds in FY 2023 in OTHER from \$7,680,000 to \$6,716,700 + Increase funds in FY 2024 in OTHER from \$3,360,000 to \$9,581,300 Local - Decrease funds in FY 2023 in OTHER from \$1,920,000 to \$1,679,200 + Increase funds in FY 2024 in OTHER from \$840,000 to \$2,395,300
FEDERAL PROJECT COST	Increased from \$11,040,000 to \$16,298,000 (47.63%)
TOTAL PROJECT COST	Increased from \$13,800,000 to \$20,372,500 (47.63%)

014-23-512 - PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 84TH ST TO S 76TH ST IN THE CITY OF WEST ALLIS (0.49 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
West Allis (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2230-05-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$450,000	-	-	-	\$450,000
Preliminary Engineering	Local	-	-	\$150,000	-	-	-	\$150,000
Total Preliminary Engineering		-	-	\$600,000	-	-	-	\$600,000
Right of Way	State	-	-	-	-	\$70,000	-	\$70,000
Total Right of Way		-	-	-	-	\$70,000	-	\$70,000
Total Construction		-	-	-	-	-	\$6,254,000	\$6,254,000
Total Future Costs		-	-	-	-	-	\$6,254,000	\$6,254,000
Total Programmed		-	-	\$600,000	-	\$70,000	\$6,254,000	\$6,924,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 84TH ST TO S 76TH ST IN THE CITY OF WEST ALLIS (0.49 MI)" to "No additional detail" Plan Revision Name changed from "A4" to "A13" % on NHS changed from "None" to "100"
FUNDING CHANGES	National Highway Performance Program - Decrease funds in FY 2023 in PE from \$300,000 to \$0 State + Increase funds in FY 2024 in PE from \$0 to \$450,000 + Increase funds in FY 2026 in ROW from \$0 to \$70,000 + Increase funds in FY 2030 in CON from \$0 to \$1,052,800 Local - Decrease funds in FY 2023 in PE from \$100,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$150,000 + Increase funds in FY 2030 in CON from \$0 to \$990,000 Undefined - Decrease funds in FY 2050 in CON from \$4,650,000 to \$0 + Increase funds in FY 2030 in CON from \$0 to \$4,211,200
FEDERAL PROJECT COST	Decreased from \$300,000 to \$0 (-100%)
TOTAL PROJECT COST	Increased from \$5,050,000 to \$6,924,000 (37.11%)

014-23-513 - PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 76TH ST TO S 70TH ST IN THE CITY OF WEST ALLIS (0.36 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
West Allis (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2230-05-03

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$143,700	-	-	-	\$143,700
Preliminary Engineering	State	-	-	\$431,300	-	-	-	\$431,300
Total Preliminary Engineering		-	-	\$575,000	-	-	-	\$575,000
Right of Way	Local	-	-	-	-	\$17,500	-	\$17,500
Right of Way	State	-	-	-	-	\$52,500	-	\$52,500
Total Right of Way		-	-	-	-	\$70,000	-	\$70,000
Total Construction		-	-	-	-	-	\$6,402,000	\$6,402,000
Total Future Costs		-	-	-	-	-	\$6,402,000	\$6,402,000
Total Programmed		-	-	\$575,000	-	\$70,000	\$6,402,000	\$7,047,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 76TH ST TO S 70TH ST IN THE CITY OF WEST ALLIS (0.36 MI)" to "No additional detail" Plan Revision Name changed from "A4" to "A13" % on NHS changed from "None" to "100"
FUNDING CHANGES	National Highway Performance Program - Decrease funds in FY 2023 in PE from \$273,800 to \$0 State + Increase funds in FY 2024 in PE from \$0 to \$431,300 + Increase funds in FY 2026 in ROW from \$0 to \$52,500 + Increase funds in FY 2031 in CON from \$0 to \$1,030,400 Local - Decrease funds in FY 2023 in PE from \$91,200 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$143,700 + Increase funds in FY 2026 in ROW from \$0 to \$17,500 + Increase funds in FY 2031 in CON from \$0 to \$1,250,000 Undefined - Decrease funds in FY 2050 in CON from \$4,000,000 to \$0 + Increase funds in FY 2031 in CON from \$0 to \$4,121,600
FEDERAL PROJECT COST	Decreased from \$273,800 to \$0 (-100%)
TOTAL PROJECT COST	Increased from \$4,365,000 to \$7,047,000 (61.44%)

014-23-514 - PAVEMENT REPLACEMENT OF GREENFIELD AVE/NATIONAL AVE (STH 59) FROM S 70TH ST TO S 56TH ST IN THE CITY OF WEST ALLIS (0.91 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
West Allis (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2230-05-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$240,000	-	-	-	\$240,000
Preliminary Engineering	State	-	-	\$720,000	-	-	-	\$720,000
Total Preliminary Engineering		-	-	\$960,000	-	-	-	\$960,000
Right of Way	State	-	-	-	-	\$70,000	-	\$70,000
Total Right of Way		-	-	-	-	\$70,000	-	\$70,000
Total Construction		-	-	-	-	-	\$11,030,000	\$11,030,000
Total Future Costs		-	-	-	-	-	\$11,030,000	\$11,030,000
Total Programmed		-	-	\$960,000	-	\$70,000	\$11,030,000	\$12,060,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "PAVEMENT REPLACEMENT OF GREENFIELD AVE/NATIONAL AVE (STH 59) FROM S 70TH ST TO S 56TH ST IN THE CITY OF WEST ALLIS (0.91 MI)" to "No additional detail" Plan Revision Name changed from "A4" to "A13" % on NHS changed from "None" to "100"
FUNDING CHANGES	National Highway Performance Program - Decrease funds in FY 2023 in PE from \$412,500 to \$0 State + Increase funds in FY 2024 in PE from \$0 to \$720,000 + Increase funds in FY 2026 in ROW from \$0 to \$70,000 + Increase funds in FY 2031 in CON from \$0 to \$1,776,000 Local - Decrease funds in FY 2023 in PE from \$137,500 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$240,000 + Increase funds in FY 2031 in CON from \$0 to \$2,150,000 Undefined - Decrease funds in FY 2050 in CON from \$7,800,000 to \$0 + Increase funds in FY 2031 in CON from \$0 to \$7,104,000
FEDERAL PROJECT COST	Decreased from \$412,500 to \$0 (-100%)
TOTAL PROJECT COST	Increased from \$8,350,000 to \$12,060,000 (44.43%)

014-23-518 - LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM

Sponsor Agency
Milwaukee County

Project Type
Transit Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
-

Urbanized Area
Milwaukee

Project Status
Active

State ID
1693-09-04, 1693-09-05, 1693-34-38, 1693-34-43

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024 ^a	FY2025	FY2026	FUTURE	TOTAL
Other	Local	-	-	\$220,000	\$136,900	\$136,900	-	\$493,800
Other	Congestion Mitigation and Air Quality Improvement	-	-	\$880,000	\$547,400	\$547,400	-	\$1,974,800
Total Other		-	-	\$1,100,000	\$684,300	\$684,300	-	\$2,468,600
Total Programmed		-	-	\$1,100,000	\$684,300	\$684,300	-	\$2,468,600

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM" to "No additional detail" Plan Revision Name changed from "A4" to "A13"
FUNDING CHANGES	<p>Congestion Mitigation and Air Quality Improvement</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in OTHER from \$0 to \$880,000 - Decrease funds in FY 2023 in OTHER from \$547,400 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$547,400 - Decrease funds in FY 2025 in OTHER from \$547,400 to \$0 + Increase funds in FY 2026 in OTHER from \$0 to \$547,400 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in OTHER from \$0 to \$220,000 - Decrease funds in FY 2023 in OTHER from \$136,900 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$136,900 - Decrease funds in FY 2025 in OTHER from \$136,900 to \$0 + Increase funds in FY 2026 in OTHER from \$0 to \$136,900
FEDERAL PROJECT COST	Increased from \$1,094,800 to \$1,974,800 (80.38%)
TOTAL PROJECT COST	Increased from \$1,368,600 to \$2,468,600 (80.37%)

^a Milwaukee County is adding \$880,000 in CMAQ funding that was awarded in previous CMAQ funding cycles to the cycle showing in the current TIP.

014-23-616 - RECONSTRUCTION OF SILVER SPRING DR FROM N 27TH ST TO THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (1.21 MI)

Sponsor Agency Glendale (City)	Project Type Highway System Preservation	Conformity Exemption Exempt
County Milwaukee	Municipality Glendale (City)	Urbanized Area Milwaukee
Project Status Active	State ID 2090-07-01	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Surface Transportation Program - Milwaukee Urbanized Area	-	-	-	\$3,916,200	-	-	\$3,916,200
Construction	Local	-	-	-	\$3,261,500	-	-	\$3,261,500
Construction	Other Federal Funds	-	-	-	\$4,000,000	-	-	\$4,000,000
Total Construction		-	-	-	\$11,177,700	-	-	\$11,177,700
Total Programmed		-	-	-	\$11,177,700	-	-	\$11,177,700

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Schedule Update
PROJECT CHANGES	Description changed from "RECONSTRUCTION OF SILVER SPRING DR FROM N 27TH ST TO THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (1.21 MI)" to "No additional detail" Plan Revision Name changed from "A8" to "A13"
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CON from \$4,050,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$3,261,500 <p>Other Federal Funds</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CON from \$4,000,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$4,000,000 <p>Surface Transportation Program - Milwaukee Urbanized Area</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in CON from \$0 to \$3,916,200
FEDERAL PROJECT COST	Increased from \$0 to \$3,916,200 (0%)
TOTAL PROJECT COST	Increased from \$8,050,000 to \$11,177,700 (38.85%)

014-23-684 - Resurfacing of the Marquette Interchange in the City of Milwaukee (1.83 MI)

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee
Project Status Active	State ID 1228-09-05	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$480,000	-	-	-	\$480,000
Preliminary Engineering	National Highway Performance Program	-	-	\$1,920,000	-	-	-	\$1,920,000
Total Preliminary Engineering		-	-	\$2,400,000	-	-	-	\$2,400,000
Total Construction		-	-	-	-	-	\$18,400,000	\$18,400,000
Total Future Costs		-	-	-	-	-	\$18,400,000	\$18,400,000
Total Programmed		-	-	\$2,400,000	-	-	\$18,400,000	\$20,800,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$16,640,000
TOTAL PROJECT COST	Stays the same \$20,800,000

014-23-689 - Reconstruction of N Teutonia Ave from W Mill Rd to W Good Hope Rd in the City of Milwaukee (0.91 Mi)

Sponsor Agency
Milwaukee (City)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2080-05-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	-	\$1,115,700	-	-	\$1,115,700
Preliminary Engineering	Local	-	-	-	\$278,900	-	-	\$278,900
Total Preliminary Engineering		-	-	-	\$1,394,600	-	-	\$1,394,600
Total Construction		-	-	-	-	-	\$8,536,200	\$8,536,200
Total Future Costs		-	-	-	-	-	\$8,536,200	\$8,536,200
Total Programmed		-	-	-	\$1,394,600	-	\$8,536,200	\$9,930,800

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,115,700
TOTAL PROJECT COST	Stays the same \$9,930,800

014-23-690 - Reconditioning of W Lincoln Ave from S 43rd St to S 34th St in the City of Milwaukee (0.39 Mi)

Sponsor Agency
Milwaukee (City)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2110-05-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	-	\$612,900	-	-	\$612,900
Preliminary Engineering	Local	-	-	-	\$153,200	-	-	\$153,200
Total Preliminary Engineering		-	-	-	\$766,100	-	-	\$766,100
Total Construction		-	-	-	-	-	\$3,793,600	\$3,793,600
Total Future Costs		-	-	-	-	-	\$3,793,600	\$3,793,600
Total Programmed		-	-	-	\$766,100	-	\$3,793,600	\$4,559,700

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$612,900
TOTAL PROJECT COST	Stays the same \$4,559,700

014-23-691 - Median Modifications on Good Hope Rd (CTH PP) east of 76th St (STH 181) in the City of Milwaukee (0.08 Mi)

Sponsor Agency Milwaukee County	Project Type Highway Safety	Conformity Exemption Exempt
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee
Project Status Active	State ID 2130-05-01	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$20,600	-	-	\$20,600
Preliminary Engineering	Highway Safety Improvement Program	-	-	-	\$185,400	-	-	\$185,400
Total Preliminary Engineering		-	-	-	\$206,000	-	-	\$206,000
Total Construction		-	-	-	-	-	\$1,182,300	\$1,182,300
Total Future Costs		-	-	-	-	-	\$1,182,300	\$1,182,300
Total Programmed		-	-	-	\$206,000	-	\$1,182,300	\$1,388,300

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,249,500
TOTAL PROJECT COST	Stays the same \$1,388,300

014-23-695 - Reconditioning of Beloit Rd (CTH T) from S 108th St to W Oklahoma Ave in the City of Greenfield (1.48 Mi)

Sponsor Agency
Milwaukee County

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Greenfield (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2525-05-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$220,000	-	-	-	\$220,000
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$880,000	-	-	-	\$880,000
Total Preliminary Engineering		-	-	\$1,100,000	-	-	-	\$1,100,000
Total Right of Way		-	-	-	-	-	\$580,000	\$580,000
Total Construction		-	-	-	-	-	\$7,745,500	\$7,745,500
Total Future Costs		-	-	-	-	-	\$8,325,500	\$8,325,500
Total Programmed		-	-	\$1,100,000	-	-	\$8,325,500	\$9,425,500

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,344,000
TOTAL PROJECT COST	Stays the same \$9,425,500

014-23-705 - Construction of a Protected Bicycle Lane along W Locust St from N Hopkins St to N Teutonia Ave, on N Teutonia Ave from W Locust St to W Center St, & on Center St from N Teutonia Ave to N Humboldt Blvd in the City of Milwaukee (1.9 Mi)

Sponsor Agency Milwaukee (City)	Project Type Bike/Ped Improvement	Conformity Exemption Exempt
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee
Project Status Active	State ID 2984-31-02	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$82,900	-	-	\$82,900
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	-	\$331,400	-	-	\$331,400
Total Preliminary Engineering		-	-	-	\$414,300	-	-	\$414,300
Total Construction		-	-	-	-	-	\$1,864,000	\$1,864,000
Total Future Costs		-	-	-	-	-	\$1,864,000	\$1,864,000
Total Programmed		-	-	-	\$414,300	-	\$1,864,000	\$2,278,300

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,822,600
TOTAL PROJECT COST	Stays the same \$2,278,300

014-23-706 - Expansion of the Public Bike Share System by Constructing 165 Bike Share Stations and Purchasing 300 E-bikes in the City of Milwaukee

Sponsor Agency
Milwaukee (City)

Project Type
Bike/Ped Expansion

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2984-31-03

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	\$76,000	-	-	-	\$76,000
Preliminary Engineering	Local	-	-	\$19,000	-	-	-	\$19,000
Total Preliminary Engineering		-	-	\$95,000	-	-	-	\$95,000
Total Construction		-	-	-	-	-	\$410,700	\$410,700
Total Other		-	-	-	-	-	\$1,663,000	\$1,663,000
Total Future Costs		-	-	-	-	-	\$2,073,700	\$2,073,700
Total Programmed		-	-	\$95,000	-	-	\$2,073,700	\$2,168,700

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,735,000
TOTAL PROJECT COST	Stays the same \$2,168,700

014-23-707 - Construction of a Protected Bicycle Lane along N Sherman Blvd from W North Ave to W Lisbon Ave and on W Lisbon Ave from N Sherman Blvd to N 40th St, including the Intersection of W Lloyd St, N Sherman Blvd, and W Lisbon Ave, in the City of Milwaukee (0.5 Mi)

Sponsor Agency
Milwaukee (City)

Project Type
Bike/Ped Expansion

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2984-31-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$83,700	-	-	-	\$83,700
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	\$334,600	-	-	-	\$334,600
Total Preliminary Engineering		-	-	\$418,300	-	-	-	\$418,300
Total Construction		-	-	-	-	-	\$1,882,800	\$1,882,800
Total Future Costs		-	-	-	-	-	\$1,882,800	\$1,882,800
Total Programmed		-	-	\$418,300	-	-	\$1,882,800	\$2,301,100

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,840,800
TOTAL PROJECT COST	Stays the same \$2,301,100

014-23-708 - Purchase of 32 CNG Refuse Packers for the City of Milwaukee

Sponsor Agency Milwaukee (City)	Project Type Environmental Enhancement	Conformity Exemption Exempt
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee
Project Status Active	State ID 2984-31-05	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$2,000	-	-	-	\$2,000
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	\$8,000	-	-	-	\$8,000
Total Preliminary Engineering		-	-	\$10,000	-	-	-	\$10,000
Total Other		-	-	-	-	-	\$1,959,900	\$1,959,900
Total Future Costs		-	-	-	-	-	\$1,959,900	\$1,959,900
Total Programmed		-	-	\$10,000	-	-	\$1,959,900	\$1,969,900

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,575,900
TOTAL PROJECT COST	Stays the same \$1,969,900

014-23-709 - Signal Timing Optimization to 113 Signals around the Capitol Dr (STH 190) and Fond-du-Lac Ave (STH 145) Corridor in the City of Milwaukee

Sponsor Agency
Milwaukee (City)

Project Type
Environmental Enhancement

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2984-32-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	-	\$568,800	-	-	\$568,800
Preliminary Engineering	Local	-	-	-	\$142,200	-	-	\$142,200
Total Preliminary Engineering		-	-	-	\$711,000	-	-	\$711,000
Total Programmed		-	-	-	\$711,000	-	-	\$711,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$568,800
TOTAL PROJECT COST	Stays the same \$711,000

014-23-710 - Construction of Mini-Roundabouts on N Holton St at E Keefe Ave, E Concordia Ave, and E Burleigh St in the City of Milwaukee

Sponsor Agency
Milwaukee (City)

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2984-38-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$208,600	-	-	-	\$208,600
Preliminary Engineering	Local	-	-	\$23,200	-	-	-	\$23,200
Total Preliminary Engineering		-	-	\$231,800	-	-	-	\$231,800
Total Construction		-	-	-	-	-	\$1,447,900	\$1,447,900
Total Future Costs		-	-	-	-	-	\$1,447,900	\$1,447,900
Total Programmed		-	-	\$231,800	-	-	\$1,447,900	\$1,679,700

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,511,700
TOTAL PROJECT COST	Stays the same \$1,679,700

014-23-711 - Construction of Mini-Roundabouts on N 51st St at W Hadley St, W Locust St, W Chambers St, and W Keefe Ave in the City of Milwaukee

Sponsor Agency
Milwaukee (City)

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2984-38-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$244,800	-	-	-	\$244,800
Preliminary Engineering	Local	-	-	\$27,200	-	-	-	\$27,200
Total Preliminary Engineering		-	-	\$272,000	-	-	-	\$272,000
Total Construction		-	-	-	-	-	\$1,501,200	\$1,501,200
Total Future Costs		-	-	-	-	-	\$1,501,200	\$1,501,200
Total Programmed		-	-	\$272,000	-	-	\$1,501,200	\$1,773,200

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,595,900
TOTAL PROJECT COST	Stays the same \$1,773,200

014-23-723 - Development of a Feasibility Study for a Shared Bus-Bike Only Lane on 35th St from Vliet St to National Ave in the City of Milwaukee

Sponsor Agency Milwaukee County	Project Type Transit Preservation	Conformity Exemption Exempt
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee
Project Status Active	State ID -	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	Local	-	-	\$40,000	-	-	-	\$40,000
Other	Other Federal Funds ^b	-	-	\$400,000	-	-	-	\$400,000
Total Other		-	-	\$440,000	-	-	-	\$440,000
Total Programmed		-	-	\$440,000	-	-	-	\$440,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$440,000

^b Project is to be funded with Federal Transit Administration Areas of Persistent Poverty (AoPP) Program funding.

000-23-696 - Safety Improvements at the Intersection of Pioneer Rd (CTH C) and Port Washington Rd (CTH W) in the City of Mequon and Town of Grafton

Sponsor Agency
Ozaukee County

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Ozaukee

Municipality
Grafton (Town), Mequon (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2695-05-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$23,200	-	-	-	\$23,200
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$208,600	-	-	-	\$208,600
Total Preliminary Engineering		-	-	\$231,800	-	-	-	\$231,800
Construction	Highway Safety Improvement Program	-	-	-	-	\$1,688,900	-	\$1,688,900
Construction	Local	-	-	-	-	\$187,600	-	\$187,600
Total Construction		-	-	-	-	\$1,876,500	-	\$1,876,500
Total Programmed		-	-	\$231,800	-	\$1,876,500	-	\$2,108,300

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,897,500
TOTAL PROJECT COST	Stays the same \$2,108,300

014-23-562 - INSTALLATION OF STREET LIGHTING ALONG MEQUON RD FROM CEDARBURG RD TO N PORT WASHINGTON RD IN THE CITY OF MEQUON (2.95 MI)

Sponsor Agency Mequon (City)	Project Type Environmental Enhancement	Conformity Exemption Exempt
County Ozaukee	Municipality -	Urbanized Area Milwaukee
Project Status Active	State ID 2697-05-01	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Carbon Reduction Program - Milwaukee Urbanized Area	-	-	\$55,500	-	-	-	\$55,500
Construction	Local	-	-	\$13,900	-	-	-	\$13,900
Total Construction		-	-	\$69,400	-	-	-	\$69,400
Total Programmed		-	-	\$69,400	-	-	-	\$69,400

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "A5" to "A13" Note changed from "None" to "Project is being dropped by the project sponsor as the City of Mequon has worked with We Energies to transfer ownership of the street light infrastructure, which will reduce long-term costs to the City."
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$55,500
TOTAL PROJECT COST	Stays the same \$69,400

014-23-683 - Pavement replacement of Lannon Rd (CTH Y) from County Line Rd (CTH Q) to Appleton Ave (STH 175) in the Village of Germantown (0.9 Mi)

Sponsor Agency
Washington County

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Washington

Municipality
Germantown (Village)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2010-07-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$122,800	-	-	-	\$122,800
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$491,200	-	-	-	\$491,200
Total Preliminary Engineering		-	-	\$614,000	-	-	-	\$614,000
Total Construction		-	-	-	-	-	\$3,260,000	\$3,260,000
Total Future Costs		-	-	-	-	-	\$3,260,000	\$3,260,000
Total Programmed		-	-	\$614,000	-	-	\$3,260,000	\$3,874,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$3,099,200
TOTAL PROJECT COST	Stays the same \$3,874,000

014-23-682 - Installation of Rumble Strips on STH 67 from STH 16 to Evergreen Rd in the Town of Oconomowoc (3.13 Mi)

Sponsor Agency
State Of Wisconsin

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Waukesha

Municipality
Oconomowoc (Town)

Urbanized Area
Milwaukee

Project Status
Active

State ID
3030-08-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$22,000	-	-	-	\$22,000
Preliminary Engineering	State	-	-	\$2,400	-	-	-	\$2,400
Total Preliminary Engineering		-	-	\$24,400	-	-	-	\$24,400
Total Construction		-	-	-	-	-	\$168,400	\$168,400
Total Future Costs		-	-	-	-	-	\$168,400	\$168,400
Total Programmed		-	-	\$24,400	-	-	\$168,400	\$192,800

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$173,600
TOTAL PROJECT COST	Stays the same \$192,800

014-23-693 - Safety Improvements at the Intersection of Redford Blvd (CTH F) and Lisbon Rd (CTH K) in the Village of Lisbon

Sponsor Agency
Waukesha County

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Waukesha

Municipality
Lisbon (Town)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2450-06-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$221,000	-	-	-	\$221,000
Preliminary Engineering	Local	-	-	\$24,600	-	-	-	\$24,600
Total Preliminary Engineering		-	-	\$245,600	-	-	-	\$245,600
Total Construction		-	-	-	-	\$2,196,500	-	\$2,196,500
Total Programmed		-	-	\$245,600	-	\$2,196,500	-	\$2,442,100

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,197,900
TOTAL PROJECT COST	Stays the same \$2,442,100

014-23-694 - Safety Improvements at the Intersection of Redford Blvd (CTH F) and Busse Rd in the City of Pewaukee

Sponsor Agency
Waukesha County

Project Type
Highway Safety

Conformity Exemption
Exempt

County
Waukesha

Municipality
Pewaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2450-05-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	-	\$112,700	-	-	\$112,700
Preliminary Engineering	Local	-	-	-	\$12,500	-	-	\$12,500
Total Preliminary Engineering		-	-	-	\$125,200	-	-	\$125,200
Total Construction		-	-	-	-	-	\$835,100	\$835,100
Total Future Costs		-	-	-	-	-	\$835,100	\$835,100
Total Programmed		-	-	-	\$125,200	-	\$835,100	\$960,300

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$864,300
TOTAL PROJECT COST	Stays the same \$960,300

014-23-698 - Replacement of 115 Traffic Signal Controllers along Various County Routes in Waukesha County

Sponsor Agency
Waukesha County

Project Type
Environmental Enhancement

Conformity Exemption
Exempt

County
Waukesha

Municipality
-

Urbanized Area
Milwaukee

Project Status
Active

State ID
2718-22-02

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$31,900	-	-	\$31,900
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	-	\$127,300	-	-	\$127,300
Total Preliminary Engineering		-	-	-	\$159,200	-	-	\$159,200
Total Construction		-	-	-	-	-	\$799,300	\$799,300
Total Future Costs		-	-	-	-	-	\$799,300	\$799,300
Total Programmed		-	-	-	\$159,200	-	\$799,300	\$958,500

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$766,700
TOTAL PROJECT COST	Stays the same \$958,500

014-23-699 - Installation of Railroad Signal Communication Detection Systems at 4 CN RR Crossings (E Moreland Blvd & White Rock Ave, W Sunset Ave & S West Ave, E Broadway & N East Ave, N East Ave & E Broadway) in the City of Waukesha

Sponsor Agency
Waukesha (City)

Project Type
Environmental Enhancement

Conformity Exemption
Exempt

County
Waukesha

Municipality
Waukesha (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2718-22-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$2,000	-	-	-	\$2,000
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	\$8,000	-	-	-	\$8,000
Total Preliminary Engineering		-	-	\$10,000	-	-	-	\$10,000
Total Construction		-	-	-	-	-	\$122,100	\$122,100
Total Future Costs		-	-	-	-	-	\$122,100	\$122,100
Total Programmed		-	-	\$10,000	-	-	\$122,100	\$132,100

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$105,700
TOTAL PROJECT COST	Stays the same \$132,100

014-23-701 - Reconstruction of Good Hope Rd from CTH V to CTH F in the Village of Lannon (0.8 Mi)

Sponsor Agency
Lannon (Village)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Waukesha

Municipality
Lannon (Village)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2752-05-00

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$161,000	-	-	-	\$161,000
Preliminary Engineering	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$644,000	-	-	-	\$644,000
Total Preliminary Engineering		-	-	\$805,000	-	-	-	\$805,000
Total Construction		-	-	-	-	-	\$5,323,600	\$5,323,600
Total Future Costs		-	-	-	-	-	\$5,323,600	\$5,323,600
Total Programmed		-	-	\$805,000	-	-	\$5,323,600	\$6,128,600

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$4,902,900
TOTAL PROJECT COST	Stays the same \$6,128,600

014-23-702 - Railroad Crossing Improvements, including Signals and Gates, at the Two Railroad Crossings on Calhoun Rd between CTH M and STH 190 in the City of Brookfield

Sponsor Agency Brookfield (City)	Project Type Off Arterial Highway System	Conformity Exemption Exempt
County Waukesha	Municipality Brookfield (City)	Urbanized Area Milwaukee
Project Status Active	State ID 2783-05-00	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Surface Transportation Program - Milwaukee Urbanized Area	-	-	\$612,000 ^c	-	-	-	\$612,000
Construction	Local	-	-	\$153,000	-	-	-	\$153,000
Total Construction		-	-	\$765,000	-	-	-	\$765,000
Total Programmed		-	-	\$765,000	-	-	-	\$765,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$612,000
TOTAL PROJECT COST	Stays the same \$765,000

^c This additional funding is for the two completed railroad crossing improvements that were part of the Calhoun Rd reconstruction with additional lanes project from CTH M to STH 190, which was awarded FHWA Surface Transportation Program-Milwaukee urbanized area (STP-M) funds in 2020 and completed in 2021.

014-23-721 - Pavement Replacement of Silvernail Rd from Maple Ave to Elmhurst Dr in Waukesha County (1.25 Mi)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Waukesha

Municipality
Delafield (Town)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2717-03-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	-	-	\$2,300,000	-	\$2,300,000
Construction	State	-	-	-	-	\$575,000	-	\$575,000
Total Construction		-	-	-	-	\$2,875,000	-	\$2,875,000
Total Programmed		-	-	-	-	\$2,875,000	-	\$2,875,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,300,000
TOTAL PROJECT COST	Stays the same \$2,875,000

000-23-722 - Pavement Replacement of STH 175 from Maple Ave to 1600' N of CTH K and Deck Seal to Bridge B66-0087 in Washington County (3.53 Mi)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Washington

Municipality
Addison (Town), Hartford (Town), Slinger (Village)

Urbanized Area
West Bend

Project Status
Active

State ID
3360-07-03

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Right of Way	State	-	-	-	-	\$556,900	-	\$556,900
Total Right of Way		-	-	-	-	\$556,900	-	\$556,900
Total Construction		-	-	-	-	-	\$8,740,000	\$8,740,000
Total Future Costs		-	-	-	-	-	\$8,740,000	\$8,740,000
Total Programmed		-	-	-	-	\$556,900	\$8,740,000	\$9,296,900

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$9,296,900

185-23-712 - Preliminary Engineering for the Reconstruction of 60th St (CTH K) from 115th Ave to 94th Ct in the City of Kenosha (1.17 Mi)

Sponsor Agency Kenosha County	Project Type Highway System Preservation	Conformity Exemption Exempt
County Kenosha	Municipality Kenosha (City)	Urbanized Area Kenosha
Project Status Active	State ID 3732-08-01	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$1,440,000	-	-	-	\$1,440,000
Total Preliminary Engineering		-	-	\$1,440,000	-	-	-	\$1,440,000
Total Construction		-	-	-	-	-	\$10,352,000	\$10,352,000
Total Future Costs		-	-	-	-	-	\$10,352,000	\$10,352,000
Total Programmed		-	-	\$1,440,000	-	-	\$10,352,000	\$11,792,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$3,770,200
TOTAL PROJECT COST	Stays the same \$11,792,000

185-23-713 - Safety Improvements at the Intersection of 12th St (CTH E) and 22nd Ave (CTH Y) in the Village of Somers

Sponsor Agency Kenosha County	Project Type Highway Safety	Conformity Exemption Exempt
County Kenosha	Municipality Somers (Village)	Urbanized Area Kenosha
Project Status Active	State ID 3766-02-01	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	-	\$92,700	-	-	-	\$92,700
Preliminary Engineering	Local	-	-	\$10,300	-	-	-	\$10,300
Total Preliminary Engineering		-	-	\$103,000	-	-	-	\$103,000
Construction	Local	-	-	-	-	\$44,400	-	\$44,400
Construction	Highway Safety Improvement Program	-	-	-	-	\$399,700	-	\$399,700
Total Construction		-	-	-	-	\$444,100	-	\$444,100
Total Programmed		-	-	\$103,000	-	\$444,100	-	\$547,100

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$492,400
TOTAL PROJECT COST	Stays the same \$547,100

000-23-681 - RESURFACING OF STH 142 FROM STH 83 TO KENOSHA COUNTY LINE AND BRIDGE REPAIRS TO B51-0088 IN THE TOWN OF BURLINGTON (3.28 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Racine

Municipality
Burlington (Town)

Urbanized Area
Racine

Project Status
Active

State ID
3370-07-00

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	\$240,000	-	-	-	\$240,000
Preliminary Engineering	State	-	-	\$60,000	-	-	-	\$60,000
Total Preliminary Engineering		-	-	\$300,000	-	-	-	\$300,000
Total Right of Way		-	-	-	-	-	\$15,000	\$15,000
Total Construction		-	-	-	-	-	\$2,760,000	\$2,760,000
Total Future Costs		-	-	-	-	-	\$2,775,000	\$2,775,000
Total Programmed		-	-	\$300,000	-	-	\$2,775,000	\$3,075,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,448,000
TOTAL PROJECT COST	Stays the same \$3,075,000

160-23-685 - Resurfacing of STH 32 from Candle Ct to 0.5 Mi N of STH 31 in the Village of Caledonia (0.76 Mi)

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt
County Racine	Municipality Caledonia (Village)	Urbanized Area Racine
Project Status Active	State ID 2350-03-03	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	National Highway Performance Program	-	-	\$192,000	-	-	-	\$192,000
Preliminary Engineering	State	-	-	\$48,000	-	-	-	\$48,000
Total Preliminary Engineering		-	-	\$240,000	-	-	-	\$240,000
Total Right of Way		-	-	-	-	-	\$15,000	\$15,000
Total Construction		-	-	-	-	-	\$2,415,000	\$2,415,000
Total Future Costs		-	-	-	-	-	\$2,430,000	\$2,430,000
Total Programmed		-	-	\$240,000	-	-	\$2,430,000	\$2,670,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,124,000
TOTAL PROJECT COST	Stays the same \$2,670,000

160-23-697 - Resurfacing of Spring St from Fairway Dr to Valley View Dr and from Colonial Dr to 303' W of STH 38 in the City of Racine (0.75 Mi)

Sponsor Agency
Racine (City)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Racine

Municipality
Racine (City)

Urbanized Area
Racine

Project Status
Active

State ID
2703-05-03

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$98,000	-	-	-	\$98,000
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	\$392,200	-	-	-	\$392,200
Total Preliminary Engineering		-	-	\$490,200	-	-	-	\$490,200
Total Construction		-	-	-	-	-	\$3,658,000	\$3,658,000
Total Future Costs		-	-	-	-	-	\$3,658,000	\$3,658,000
Total Programmed		-	-	\$490,200	-	-	\$3,658,000	\$4,148,200

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,491,800
TOTAL PROJECT COST	Stays the same \$4,148,200

000-23-692 - Construction of a Shared Use Path Along Bassett Rd (CTH F) from 352nd Ave to the Ice House Trail in the Town of Randall and the Village of Twin Lakes (0.8 Mi)

Sponsor Agency
Kenosha County

Project Type
Bike/Ped Expansion

Conformity Exemption
Exempt

County
Kenosha

Municipality
Randall (Town), Twin Lakes (Village)

Urbanized Area
Round Lake Beach

Project Status
Active

State ID
2370-06-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$36,000	-	-	\$36,000
Preliminary Engineering	Congestion Mitigation and Air Quality Improvement	-	-	-	\$144,000	-	-	\$144,000
Total Preliminary Engineering		-	-	-	\$180,000	-	-	\$180,000
Total Construction		-	-	-	-	-	\$1,050,600	\$1,050,600
Total Future Costs		-	-	-	-	-	\$1,050,600	\$1,050,600
Total Programmed		-	-	-	\$180,000	-	\$1,050,600	\$1,230,600

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$984,500
TOTAL PROJECT COST	Stays the same \$1,230,600

000-23-405 - RECONSTRUCTION OF USH 14 FROM ILLINOIS STATE LINE TO CTH K and Construction of a Roundabout at the Intersection of USH 14 and CTH K IN WALWORTH COUNTY (7.72 MI)

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt
County Walworth	Municipality Walworth (Town), Walworth (Village)	Urbanized Area Rural
Project Status Active	State ID 3150-06-00, 3150-06-70	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$1,860,000	-	-	-	\$1,860,000
Total Preliminary Engineering		-	-	\$1,860,000	-	-	-	\$1,860,000
Right of Way	State	-	-	-	\$2,030,000	-	-	\$2,030,000
Total Right of Way		-	-	-	\$2,030,000	-	-	\$2,030,000
Total Construction		-	-	-	-	-	\$22,602,800	\$22,602,800
Total Other		-	-	-	-	-	\$318,200	\$318,200
Total Future Costs		-	-	-	-	-	\$22,921,000	\$22,921,000
Total Programmed		-	-	\$1,860,000	\$2,030,000	-	\$22,921,000	\$26,811,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Project Grouped - Schedule Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RECONSTRUCTION OF USH 14 FROM ILLINOIS STATE LINE TO CTH K IN WALWORTH COUNTY (7.72 MI)" to "RECONSTRUCTION OF USH 14 FROM ILLINOIS STATE LINE TO CTH K and Construction of a Roundabout at the Intersection of USH 14 and CTH K IN WALWORTH COUNTY (7.72 MI)"</p> <p>Description changed from "RECONSTRUCTION OF USH 14 FROM ILLINOIS STATE LINE TO CTH K IN WALWORTH COUNTY (7.72 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>Internal Note changed from "None" to "TIP ID 000-23-602 was dropped and now part of this project"</p>
FUNDING CHANGES	<p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in ROW from \$2,325,000 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$1,860,000 + Increase funds in FY 2025 in ROW from \$0 to \$2,030,000 - Decrease funds in FY 2026 in CON from \$1,430,000 to \$0 + Increase funds in FY 2028 in CON from \$0 to \$4,215,400 <p>Undefined</p> <ul style="list-style-type: none"> + Increase funds in FY 2028 in OTHER from \$0 to \$318,200 <p>National Highway Performance Program</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CON from \$5,720,000 to \$0 + Increase funds in FY 2028 in CON from \$0 to \$15,640,000 <p>Highway Safety Improvement Program</p> <ul style="list-style-type: none"> + Increase funds in FY 2028 in CON from \$0 to \$2,747,400
FEDERAL PROJECT COST	Increased from \$5,720,000 to \$18,387,400 (221.46%)
TOTAL PROJECT COST	Increased from \$9,475,000 to \$26,811,000 (182.97%)

000-23-415 - RESURFACING OF STH 67 FROM MAIN ST TO THEATRE RD AND CULVERT REPAIRS (C1298, 1300 & 1552) IN WALWORTH COUNTY (3.78 MI) ^d

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt
County Walworth	Municipality -	Urbanized Area Rural
Project Status Active	State ID 3325-08-00	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	\$925,000	-	-	-	-	\$925,000
Total Preliminary Engineering		-	\$925,000	-	-	-	-	\$925,000
Right of Way	State	-	-	\$338,600	-	-	-	\$338,600
Total Right of Way		-	-	\$338,600	-	-	-	\$338,600
Construction	State	-	-	-	-	\$839,500	-	\$839,500
Construction	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	-	-	\$3,358,000	-	\$3,358,000
Total Construction		-	-	-	-	\$4,197,500	-	\$4,197,500
Total Programmed		-	\$925,000	\$338,600	-	\$4,197,500	-	\$5,461,100

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update - Project Split - Schedule Update - Scope Update
PROJECT CHANGES	<p>Title changed from "RESURFACING OF STH 67 FROM USH 14 TO GENEVA ST AND CULVERT REPAIRS (C1298, 1300 & 1552) IN WALWORTH COUNTY (5.85 MI)" to "RESURFACING OF STH 67 FROM MAIN ST TO THEATRE RD AND CULVERT REPAIRS (C1298, 1300 & 1552) IN WALWORTH COUNTY (3.78 MI)"</p> <p>Description changed from "RESURFACING OF STH 67 FROM USH 14 TO GENEVA ST AND CULVERT REPAIRS (C1298, 1300 & 1552) IN WALWORTH COUNTY (5.85 MI)" to "No additional detail"</p> <p>Plan Revision Name changed from "Adoption" to "A13"</p> <p>Internal Note changed from "for future consideration: WisDOT is proposing to move the timing of construction from 2026 to outside the four years of the TIP." to "None"</p>
FUNDING CHANGES	<p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CON from \$903,000 to \$0 <p>State</p> <ul style="list-style-type: none"> + Increase funds in FY 2023 in PE from \$0 to \$925,000 + Increase funds in FY 2024 in ROW from \$0 to \$338,600 + Increase funds in FY 2026 in CON from \$0 to \$839,500 <p>Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)</p> <ul style="list-style-type: none"> - Decrease funds in FY 2026 in CON from \$3,612,000 to \$3,358,000
FEDERAL PROJECT COST	Decreased from \$3,612,000 to \$3,358,000 (-7.03%)
TOTAL PROJECT COST	Increased from \$4,515,000 to \$5,461,100 (20.95%)

^d Project was split to include two new projects that are included in this amendment: Project ID 000-23-686 (State ID 3325-08-02) and Project ID 000-23-687 (State ID 3325-08-04).

000-23-602 - CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF USH 14 AND CTH K IN THE TOWN OF SHARON (0.05 MI)^e

Sponsor Agency State Of Wisconsin	Project Type Highway Safety	Conformity Exemption Exempt
County Walworth	Municipality -	Urbanized Area Rural
Project Status Active	State ID 3150-12-00	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Highway Safety Improvement Program	-	\$567,400	-	-	-	-	\$567,400
Preliminary Engineering	State	-	\$141,800	-	-	-	-	\$141,800
Total Preliminary Engineering		-	\$709,200	-	-	-	-	\$709,200
Right of Way	State	-	-	-	-	\$50,000	-	\$50,000
Total Right of Way		-	-	-	-	\$50,000	-	\$50,000
Total Construction		-	-	-	-	-	\$3,069,500	\$3,069,500
Total Future Costs		-	-	-	-	-	\$3,069,500	\$3,069,500
Total Programmed		-	\$709,200	-	-	\$50,000	\$3,069,500	\$3,828,700

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "A6" to "A13" Internal Note changed from "A6: new project" to "A6: new project; A13: project was dropped and became part of 000-23-405"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$567,400
TOTAL PROJECT COST	Stays the same \$3,828,700

^e Project is being dropped and is now part of Project Number 000-23-405 (State ID 3150-06-00)

000-23-686 - Pavement replacement of STH 67 from Theatre Rd to Elkhorn Rd in the Village of Williams Bay (1.05 Mi)

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt
County Walworth	Municipality Williams Bay (Village)	Urbanized Area Rural
Project Status Active	State ID 3325-08-02	

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$698,000	-	-	-	\$698,000
Total Preliminary Engineering		-	-	\$698,000	-	-	-	\$698,000
Right of Way	State	-	-	-	-	\$110,000	-	\$110,000
Total Right of Way		-	-	-	-	\$110,000	-	\$110,000
Total Construction		-	-	-	-	-	\$11,378,000	\$11,378,000
Total Future Costs		-	-	-	-	-	\$11,378,000	\$11,378,000
Total Programmed		-	-	\$698,000	-	\$110,000	\$11,378,000	\$12,186,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$12,186,000

000-23-687 - Pavement replacement of STH 67 from USH 14 to Main St in the Village of Walworth (1.01 Mi)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Walworth

Municipality
Walworth (Village)

Urbanized Area
Rural

Project Status
Active

State ID
3325-08-04

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$600,000	-	-	-	\$600,000
Total Preliminary Engineering		-	-	\$600,000	-	-	-	\$600,000
Right of Way	State	-	-	-	-	\$110,000	-	\$110,000
Total Right of Way		-	-	-	-	\$110,000	-	\$110,000
Total Construction		-	-	-	-	-	\$7,888,000	\$7,888,000
Total Future Costs		-	-	-	-	-	\$7,888,000	\$7,888,000
Total Programmed		-	-	\$600,000	-	\$110,000	\$7,888,000	\$8,598,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$8,598,000

000-23-715 - Reconstruction of Howard Rd from Cox Rd to Bluff Rd in the Town of Whitewater (0.7 Mi)

Sponsor Agency
Whitewater (Town)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Walworth

Municipality
Whitewater (Town)

Urbanized Area
Rural

Project Status
Active

State ID
3835-02-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	\$88,000	-	-	-	\$88,000
Preliminary Engineering	Local	-	-	\$22,000	-	-	-	\$22,000
Total Preliminary Engineering		-	-	\$110,000	-	-	-	\$110,000
Total Construction		-	-	-	-	-	\$1,000,400	\$1,000,400
Total Future Costs		-	-	-	-	-	\$1,000,400	\$1,000,400
Total Programmed		-	-	\$110,000	-	-	\$1,000,400	\$1,110,400

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$888,300
TOTAL PROJECT COST	Stays the same \$1,110,400

000-23-716 - Reconstruction of Zenda Rd from CTH B to Linton Rd in the Town of Linn (1.5 Mi)

Sponsor Agency
Linn (Town)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Walworth

Municipality
Linn (Town)

Urbanized Area
Rural

Project Status
Active

State ID
3846-02-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$27,300	-	-	-	\$27,300
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	-	\$109,000	-	-	-	\$109,000
Total Preliminary Engineering		-	-	\$136,300	-	-	-	\$136,300
Total Construction		-	-	-	-	-	\$1,515,400	\$1,515,400
Total Future Costs		-	-	-	-	-	\$1,515,400	\$1,515,400
Total Programmed		-	-	\$136,300	-	-	\$1,515,400	\$1,651,700

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,321,300
TOTAL PROJECT COST	Stays the same \$1,651,700

000-23-717 - Development of a Planning Study for the Village of East Troy

Sponsor Agency
East Troy (Village)

Project Type
Bike/Ped Preservation

Conformity Exemption
Exempt

County
Walworth

Municipality
East Troy (Village)

Urbanized Area
Rural

Project Status
Active

State ID
3847-04-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$19,000	-	-	-	\$19,000
Preliminary Engineering	Transportation Alternatives Program (TAP)	-	-	\$76,000	-	-	-	\$76,000
Total Preliminary Engineering		-	-	\$95,000	-	-	-	\$95,000
Total Programmed		-	-	\$95,000	-	-	-	\$95,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$76,000
TOTAL PROJECT COST	Stays the same \$95,000