## **RESOLUTION NO. 2024-08**

## RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin:* 2023-2026; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas, to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System and the amended transportation improvement program are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the Transportation Improvement Program for Southeastern Wisconsin: 2023-2026 endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin*: 2023-2026.

RESOLVED, that the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 12th day of June 2024, with the vote being ayes; <u>0</u> nays.

Charles L. Colman, Chairman

ATTEST:

Stephanie Hacker, Deputy Secretary

SRH/BRM/RWH/JMD/jmd #00273324.DOCX (#00273378.pdf) **Exhibit A** Page A - 1

# Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

#### STATE OF WISCONSIN

## **Highway System Preservation**

Proiect No. 42: PAVEMENT REPLACEMENTRECONSTRUCTION OF W NATIONAL AVE (STH 59) FROM 39TH ST TO 1ST ST IN THE CITY OF MILWAUKEE (2.62 MI) [2410-10-00]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS		:			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023		67.0				67.0		67.0
2024		1,000.0				1,000.0		1,000.0
2025			22,000.0 31,358.8		845.4 883.8	4,230.9 6,095.0	16,923.7 24,380.0	22,000.0 31,358.8
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 32.358.8 NET CHANGE: 10,291.8

PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CONSTRUCT A MULTI-USE PATH FROM ST. MARTINS RD TO ROOT RIVER BRIDGE, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SF

#### **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS  OTUER						
PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB NHPP	TOTAL
	300.0			276.5	23.5		300.0
		14,346.8 16,421.6		1,043.3 372.8	2,660.7 <b>2,967.5</b>	10,642.8 13,081.3	14,346.8 16,421.6
	   	PE ROW 300.0	PE         ROW         CONST            300.0              14,346.8 16,421.6	PE         ROW         CONST         OTHER            300.0               14,346.8 16,421.6	PE         ROW         CONST         OTHER         LOCAL            300.0           276.5             14,346.8 16,421.6          1,043.3 372.8	PE         ROW         CONST         OTHER         LOCAL         STATE            300.0           276.5         23.5             14,346.8 16,421.6          1,043.3 372.8         2,660.7 2,967.5	PE         ROW         CONST         OTHER         LOCAL         STATE         FED COMB NHPP            300.0           276.5         23.5              14,346.8 16,421.6          1,043.3 372.8         2,660.7 2,967.5         10,642.8 13,081.3

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 16,721.6 NET CHANGE. 2.074.8

Project is to be funded with \$11,870,100 in Federal Highway Administration (FHWA) National Highway Performance Program (NHPP) funds and with \$1,211,200 in FHWA Transportation Alternatives Program (TAP) funding.

## **MILWAUKEE (City)**

## **Bike and Pedestrian**

Project No. 148: CONSTRUCTION OF A SHARED USE PATH ALONG THE OLD WE ENERGIES CORRIDOR PARALLEL TO 20TH ST FROM OLIVE ST TO VILLARD AVE, AND ALONG THE BEERLINE RAIL CORRIDOR FROM 24TH PL TO 20TH ST IN THE CITY OF MILWAUKEE [2984-22-05]

## **ESTIMATED COSTS (\$1,000)**

		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL	
2023			843.0		168.6		674.4	843.0	
2024			1,293.0		258.6		1,034.4	1,293.0	
2025									
2026									
REMAINING									

AMENDED 4-YEAR PROJECT TOTAL: 1,293.0 AIR QUAL STA EXEMPT **NET CHANGE:** 450.0

The additional TAP funding for Project Nos. 44 and 148 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

NET CHANGE:

**NET CHANGE:** 

AMENDED 4-YEAR PROJECT TOTAL:

447 0

371.3

# New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

#### STATE OF WISCONSIN

#### **Environmental Enhancement**

Project No. 660: IMPLEMENTATION OF CHARGING STATIONS AT THE HOLIDAY INN EXPRESS AT IH 41 AND NORTH AVE IN THE CITY OF WAUWATOSA ESTIMATED COSTS (\$1,000)

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				612.0	189.7		422.3	612.0
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:								612.0

NET CHANGE: 612.0

Project No. 661: IMPLEMENTATION OF CHARGING STATIONS AT THE RESIDENCE INN BY MARRIOTT AT IH 43 AND PORT WASHINGTON RD IN THE CITY OF GLENDALE

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				447.0	138.6		308.4	447.0
2025								
2026								
REMAINING								
AIR QUAL	STA EXEMPT					AMENDED 4-YEA	R PROJECT TOTAL:	447.0

Project No. 662: IMPLEMENTATION OF CHARGING STATIONS AT FESTIVAL FOODS AT IH 43 AND 27TH ST IN THE CITY OF GREENFIELD **ESTIMATED COSTS (\$1,000)** 

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				371.3	96.5		274.8	371.3
2025								
2026								
REMAINING								
AIR OUAL	STA FXFMPT					AMENDED 4-YEA	R PROJECT TOTAL:	371.3

Project Nos. 660, 661, and 662 are being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.

## **MILWAUKEE COUNTY**

### **Transit Preservation**

Project No. 663: PURCHASE OF 60 FORTY FOOT REPLACEMENT BUSES AND REPLACEMENT OF 100 BUS STOP SHELTERS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM [1693-55-10]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	TOTAL
2023								
2024				41,500.0	8,300.0		33,200.0	41,500.0
2025								
2026								
REMAINING								

41,500.0 The new CMAQ funding for Project No. 663 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local

government to determine that this project meets the project requirements necessary for obligating funding for this project by September 30,

AIR QUAL STA EXEMPT

41.500.0

4.150.6

NET CHANGE:

# New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

## **MILWAUKEE (City)**

## **Bike and Pedestrian**

Project No. 664: EXPANSION OF THE PUBLIC BIKE SHARE SYSTEM BY CONSTRUCTING 800 BIKE SHARE STATIONS AND PURCHASING 503 E-BIKES IN THE CITY OF MILWAUKEE [2984-55-10]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024				4,150.6	830.1		3,320.5	4,150.6
2025								
2026								
REMAINING								
AIR QUAL	STA EXEMPT	AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:						

Project No. 665: CONSTRUCTION OF A RIVERWALK ALONG THE KINNICKINNIC RIVER FROM E GREENFIELD AVE TO THE UP RR IN THE CITY OF MILWAUKEE (0.14 MI) [2984-37-01]

#### **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS			9				
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024			6,686.9		1,337.4		5,349.5	6,686.9
2025								
2026								
REMAINING								

**AIR OUAL STA EXEMPT** AMENDED 4-YEAR PROJECT TOTAL: 6,686.9 NET CHANGE: 6 686 9

Project No. 666: CONSTRUCTION OF A RIVERWALK ALONG THE KINNICKINNIC RIVER FROM S KINNICKINNIC AVE TO THE UP RR IN THE CITY OF MILWAUKEE (0.47 MI) [2984-37-02]

## **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024			11,743.7		2,348.7		9,395.0	11,743.7
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 11,743.7 NET CHANGE: 11,743,7

#### **Environmental Enhancement**

Project No. 667: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (CENTER ST TO SILVER SPRING DR, 124TH ST TO LAKE MICHIGAN) IN THE CITY OF MILWAUKEE [2984-55-01]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	TOTAL	
2023									
2024			3,700.0		740.0		2,960.0	3,700.0	
2025									
2026									
REMAINING									

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 3,700.0 **NET CHANGE:** 3.700.0

The new TAP and CRP-M funding for Project Nos. 664, 665, 666, and 667 were selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

NET CHANGE:

2 960 0

# New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

## **MILWAUKEE (City)**

## **Environmental Enhancement**

Project No. 668: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (JUNEAU AVE TO OKLAHOMA AVE, LAKE MICHIGAN TO W CITY LIMITS) IN THE CITY OF MILWAUKEE [2984-55-03]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	TOTAL	
2023									
2024			2,500.0		500.0		2,000.0	2,500.0	
2025									
2026									
REMAINING									

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 2,500.0 NET CHANGE: 2.500.0

Project No. 669: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (OKLAHOMA AVE TO S CITY LIMITS, LAKE MICHIGAN TO W CITY LIMITS) IN THE CITY OF MILWAUKEE [2984-55-04]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	TOTAL
2023								
2024			2,960.0		592.0		2,368.0	2,960.0
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:							2,960.0	

Project No. 670: IMPLEMENTATION OF TRAFFIC SIGNAL OPTIMIZATION FOR THE SIGNAL NETWORK IN THE CITY OF MILWAUKEE [2984-55-02] ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	TOTAL
2023								
2024	6,690.0				1,338.0		5,352.0	6,690.0
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 6,690.0 NET CHANGE: 6.690.0

## **WEST ALLIS (City)**

#### **Environmental Enhancement**

Project No. 671: STREET LIGHTING UPGRADES TO LED LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF WEST ALLIS [2995-08-00] **ESTIMATED COSTS (\$1,000)** 

		DETAIL	COSTS		9	<b>SOURCE OF FUNDS</b>		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	TOTAL
2023								
2024				842.8	168.6		674.2	842.8
2025								
2026								
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: 842 8 AIR QUAL STA EXEMPT NET CHANGE: 842.8

The new CRP-M and CMAQ funding for Project Nos. 668, 669, 670, and 671 were selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

2.789.9

NET CHANGE:

# New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

## **PORT WASHINGTON (City)**

## **Off Arterial Highway System**

Project No. 672: PRESERVATION OF THE PORT WASHINGTON HISTORIC NORTH BREAKWATER LIGHTHOUSE IN THE CITY OF PORT WASHINGTON [4822-01-01]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024			2,789.9		558.0		2,231.9	2,789.9
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:						2,789.9		

The new TAP funding for Project No. 672 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that this project meets the project requirements necessary for obligating funding for this project by September 30,

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

## **STATE OF WISCONSIN**

#### **Environmental Enhancement**

Project No. 673: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 41 AND STH 167 (HOLY HILL RD) IN THE VILLAGE OF RICHFIELD **ESTIMATED COSTS (\$1,000)** 

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				510.0	209.1		300.9	510.0
2025								
2026								
REMAINING								

**AIR QUAL STA EXEMPT** AMENDED 4-YEAR PROJECT TOTAL: 510.0 NET CHANGE: 510.0

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

## STATE OF WISCONSIN

## **Environmental Enhancement**

Project No. 674: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 94 AND CTH T IN THE CITY OF PEWAUKEE **ESTIMATED COSTS (\$1,000)** 

		DETAIL	COSTS			SOURCE OF FUNDS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL			
2023											
2024				510.0	158.1		351.9	510.0			
2025											
2026											
REMAINING											

AMENDED 4-YEAR PROJECT TOTAL: 510.0 AIR QUAL STA EXEMPT NET CHANGE. 510.0

Project Nos. 673 and 674 are being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

#### STATE OF WISCONSIN

#### **Environmental Enhancement**

**Project No. 675:** IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 94 AND 104TH ST IN THE VILLAGE OF PLEASANT PRAIRIE **ESTIMATED COSTS (\$1,000)** 

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				513.6	210.6		303.0	513.6
2025							= =	
2026							= =	
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 513.6

Project is being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.

## **BRISTOL** (Village)

#### **Bike and Pedestrian**

**Project No. 676:** DEVELOPMENT OF A MULTI-USE PATH PLANNING STUDY FOR CONNECTING THE VILLAGE'S UTILITY DISTRICTS FOR THE VILLAGE OF BRISTOL [3830-03-01]

## **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	160.0				32.0		128.0	160.0
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 160.0

NET CHANGE: 160.0

## Project No. 677: DEVELOPMENT OF A PEDESTRIAN FACILITY PLAN FOR THE VILLAGE OF BRISTOL [3830-04-00]

## **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	125.0				25.0		100.0	125.0
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:							125.0	

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 125.0 NET CHANGE: 125.0

The new TAP funding for Project Nos. 676 and 677 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024

#### PLEASANT PRAIRIE (Village)

### **Off Arterial Highway System**

**Project No. 678:** CONSTRUCTION OF A RAIL SPUR AND TRACK TO WEST ROCK N OF 95TH ST AND W OF GREEN BAY RD (STH 31) IN THE VILLAGE OF PLEASANT PRAIRIE [3330-10-50]

## ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
[	PE	ROW	CONST	OTHER	LOCAL	STATE TEA	FEDERAL	TOTAL
2023								
2024				1,900.0	305.0	1,595.0		1,900.0
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 1,900.0

NET CHANGE: 1,900.0

769.2

NET CHANGE:

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

## **RACINE COUNTY**

#### **Bike and Pedestrian**

**Project No. 679:** CONSTRUCTION OF A SHARED USE PATH ALONG CTH A OVER THE FOX RIVER AND CONNECTING TO THE SEVEN WATERS TRAIL IN THE TOWN OF BURLINGTON (0.09 MI) [3833-06-00]

#### **ESTIMATED COSTS (\$1,000)**

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	769.2				153.8		615.4	769.2
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:							769.2	

The new TAP funding for Project No. 679 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that this project meets the project requirements necessary for obligating funding for this project by September 30, 2024.

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

## **STATE OF WISCONSIN**

#### **Environmental Enhancement**

Project No. 680: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 43 AND STH 50 (GENEVA ST) IN THE CITY OF DELAVAN ESTIMATED COSTS (\$1.000)

		DETAIL	COSTS			SOURCE OF FUNDS		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				732.1	226.9		505.2	732.1
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 732.1

NET CHANGE: 732.1

Project is being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.