RESOLUTION NO. 2024-07

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin:* 2023-2026; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas, to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System and the amended transportation improvement program are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026* endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

RESOLVED, that the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 16th day of May 2024, with the vote being \P ayes; Q nays.

Charles L. Colman, Chairman

ATTEST:

Stophanic Hacker, Deputy Secretary

SRH/CTH/RWH/JMD/jmd #00273022.DOCX (#00273088.pdf) **Exhibit A** Page A - 1

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Improvement

Project No. 66: IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5

MI) [1060-27-03]

ESTIMATED COSTS (\$1,000)

	· · · ·								
		DETAIL	COSTS		:				
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL	
2023	13,131.8 16,177.3	15,546.8 582.8	110.0	12,320.0 267.6		30,526.1 9,103.5	10,582.5 7,924.2	41,108.6 17,027.7	
2024	28,257.9 51,163.7	21,189.2 17,411.1	114,636.0	14,633.3 57,793.2		75,864.8 120,433.0	102,851.6 5,935.0	178,716.4126,368.0	
2025	10,260.6 597.3	40,077.7	156,398.2206,445.0	<i>34,373.2</i> 93,759.4		83,344.7 192,958.2	117,687.3147,921.2	201,032.0340,879.4	
2026	1,395.7 225.3	45,443.3 20.1	426,759.0 10,160.2	5,677.0 38,250.1		179,427.2 38,543.6	299,847.8 10,112.1	479,275.0 48,655.7	
REMAINING			315.173.3 822.414.2	164.061.8					

AIR QUAL STA NON-EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 532,930,8 **NET CHANGE:** -367,201.2

Highway Safety

REPLACE WARNING DEVICE EQUIPMENT AT VARIOUS RR CROSSINGS IN SOUTHEASTERN WISCONSIN (LIST AVAILABLE UPON Project No. 70: REQUEST)

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	TOTAL
2023			100.0		50.0		50.0	100.0
2024			100.0 1,200.0		50.0		50.0 1,150.0	100.0 1,200.0
2025			100.0 500.0		50.0 250.0		50.0 250.0	100.0 500.0
2026			100.0 500.0		50.0 250.0		50.0 250.0	100.0 500.0
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 2,300.0

NET CHANGE:

NET CHANGE:

NET CHANGE:

AMENDED 4-YEAR PROJECT TOTAL:

-5,146.9

1,940.0

985.0

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

WASHINGTON COUNTY

Transit Preservation

Project No. 221: OPERATING ASSISTANCE FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20, FTA 5311, ARPA, AND FTA 5307)
ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS		S					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB 5307	TOTAL		
2023				1,905.6 2,565.3	743.2 1,114.8	552.6 767.3	609.8 683.2	1,905.6 2,565.3		
2024				1,928.5 2,684.0	752.1 1,170.0	559.3 440.0	617.1 1,074.0	1,928.5 2,684.0		
2025				1,951.6 2,746.0	761.1 1,181.0	566.0 455.0	624.5 1,110.0	1,951.6 2,746.0		
2026				1,975.0 2,822.0	770.2 1,167.0	572.8 399.0	632.0 1,256.0	1,975.0 2,822.0		
REMAINING										

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 10,817.3

NET CHANGE: 3,056.6

Project is to be funded with Federal Transit Administration - Urbanized Area Formula Program (FTA Section 5307) funding in 2023, 2024, and 2025. Project is to be funded with \$1,148,000 in FTA Formula Grants for Rural Areas (FTA Section 5311) funding and with \$108,000 in American Rescue Plan Act (ARPA) funding in 2026.

Project No. 222: OPERATING ASSISTANCE FOR WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307)

ESTIMATED COSTS (\$1,000)

		DETAIL C	COSTS		S	:		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307	TOTAL
2023				1,521.5 1,048.1	608.6 451.9	348.3 191.8	564.6 404.4	1,521.5 1,048.1
2024				1,539.5	615.8	352.3	571.4	1,539.5
2025				1,557.8	623.2	356.4	578.2	1,557.8
2026				1,576.2	630.4	360.6	585.2	1,576.2
REMAINING								
AIR QUAL STA EXEMPT						AMENDED 4-YEA	AR PROJECT TOTAL:	1,048.1

All project costs in years 2024 through 2026 were removed due to the commuter express bus service ending in 2023.

Project No. 223: PURCHASE OF 86 REPLACEMENT VEHICLES EACH YEAR (ANY COMBINATION OF MINIBUS CUTAWAY OR MINIVAN SIDE ENTRY) FOR THE WASHINGTON COUNTY SHARED RIDE TAXI (5307/5339).

ESTIMATED COSTS (\$1,000)

AIR QUAL STA EXEMPT

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	TOTAL
2023				235.0 434.0	47.0 118.0		188.0 316.0	235.0 434.0
2024				240.0 773.0	48.0	155.0	192.0 618.0	240.0 773.0
2025				240.0 347.0	48.0	70.0	192.0 277.0	240.0 347.0
2026				240.0 386.0	48.0 39.0	39.0	192.0 308.0	240.0 386.0
REMAINING								

Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 261: PAVEMENT REPLACEMENT OF STH 83 FROM GOLF RD TO VETTELSON RD AND BRIDGE APPROACHES TO THE STH 83 VETTELSON RD BRIDGE OVER VETTLESON RD STH 83(B168) IN THE CITY OF DELAFIELD AND VILLAGE OF HARTLAND (3.23 MI) [1330-00-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024			9,642.3			1,928.5	7,713.8	9,642.3
2025			8,550.0			1,710.0	6,840.0	8,550.0
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 9,642.3 NET CHANGE: 1 092 3

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 652: DEVELOPMENT OF THE REIMAGINING THE NATIONAL AVE INTERCHANGE STUDY IN THE WALKER'S POINT NEIGHBORHOOD IN THE CITY OF MILWAUKEE [1030-32-00]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED OTHER FED	TOTAL
2023								
2024	2,500.0					500.0	2,000.0	2,500.0
2025		= =						= =
2026								
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 2,500.0 NET CHANGE: 2,500.0

The funding for this project was awarded through the US Department of Transportation Neighborhood Access and Equity (NAE) Grant Program.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

FRANKLIN (City)

Bike and Pedestrian

Project No. 654: CONSTRUCTION OF A SHARED USE PATH ALONG PUETZ RD FROM S 76TH ST TO W ST MARTINS RD IN THE CITY OF FRANKLIN (1.3 MI) [2976-04-01]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS		9			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	340.0				68.0		272.0	340.0
2025								
2026								
REMAINING			1.860.0					

AMENDED 4-YEAR PROJECT TOTAL: 340.0 AIR QUAL STA EXEMPT **NET CHANGE:** 340.0

MILWAUKEE (City)

Bike and Pedestrian

Project No. 655: DEVELOPMENT OF A BIKEWAY STRATEGY FOR PROTECTED BIKEWAYS IN THE CITY OF MILWAUKEE [2984-39-00]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS						
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL	
2023									
2024	440.0				88.0		352.0	440.0	
2025									
2026									
REMAINING									

AMENDED 4-YEAR PROJECT TOTAL: 440.0 AIR QUAL STA EXEMPT NET CHANGE: 440.0

Project No. 656: CONSTRUCTION OF A PROTECTED BICYCLE LANE ON N PLANKINTON AVE FROM W MICHIGAN ST TO THE MENOMONEE RIVER BIDGE, ON S 2ND ST FROM THE MENOMONEE RIVER BRIDGE TO W MAPLE ST, & ON W MAPLE ST FROM S 2ND ST TO S 1ST ST IN THE CITY OF MILWAUKEE (1.9 MI) [2984-39-03]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
20	23							
20	24 403.7				80.7		323.0	403.7
20	25							
20	26							
REMAINI	VG		1,855.9					

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 403.7 **NET CHANGE:** 403.7 New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

WHITEFISH BAY (Village)

Bike and Pedestrian

REMAINING

Project No. 657: INSTALLATION OF SIGNING AND SAFETY ENHANCEMENTS WITHIN SCHOOL ZONES IN THE VILLAGE OF WHITEFISH BAY [2998-04-05] ESTIMATED COSTS (\$1 000)

- 3											
			DETAIL	COSTS							
		PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL		
	2023										
	2024	77.0				15.4		61.6	77.0		
	2025										
	2026										

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 77.0

NET CHANGE: 77.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA COUNTY

Bike and Pedestrian

Project No. 658: REHABILITATION OF THE NEW BERLIN TRAIL FROM LINCOLN AVE TO SPRINGDALE RD IN THE CITIES OF NEW BERLIN AND WAUKESHA (1.0 MI) [2722-05-02]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	165.0				33.0		132.0	165.0
2025								
2026								
REMAINING			639.2					

AMENDED 4-YEAR PROJECT TOTAL: 165.0 AIR QUAL STA EXEMPT **NET CHANGE:** 165.0

LANNON (Village)

Bike and Pedestrian

Project No. 659: DEVELOPMENT OF A VILLAGEWIDE BICYCLE AND PEDESTRIAN PLANNING STUDY FOR THE VILLAGE OF LANNON [2720-04-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	125.0				25.0		100.0	125.0
2025								
2026								
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: 125.0 AIR QUAL STA EXEMPT

NET CHANGE: 125.0 **Changes to Existing Project in the Transportation Improvement Program for the** Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 322: PREVENTATIVE MAINTENANCE OF STH 31 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.13 MI) [2390-08-00] **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024				454.5		90.9	363.6	454.5
2025			3,372.0 7,130.0			674.4 1,426.0	2,697.6 5,704.0	3,372.0 7,130.0
2026								
REMAINING								

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: NET CHANGE: 7,584.5 3.758.0

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 653: PAVEMENT REPLACEMENT OF STH 11 FROM CTH C TO 67TH DR IN THE VILLAGE OF UNION GROVE (3.19 MI) [1320-27-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	TOTAL
2023								
2024		145.8			93.5	52.3		145.8
2025								
2026								
REMAINING			12,707.5					

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: NET CHANGE:

145.8

145.8