

185-23-636 - CURB RAMP UPGRADES TO 150 RAMPS ON VARIOUS ROUTES: STH 32 (83RD ST TO 75TH ST AND 60TH ST TO STH 158) IN THE CITY OF KENOSHA AND USH 45 (STH 11 TO 7TH AVE) IN THE VILLAGE OF UNION GROVE (1.98 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Kenosha

Municipality
Kenosha (City), Union Grove (Village)

Urbanized Area
Kenosha

Project Status
Active

State ID
1000-54-05

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Transportation Alternatives Program (TAP)	-	-	\$324,000	-	-	-	\$324,000
Preliminary Engineering	State	-	-	\$81,000	-	-	-	\$81,000
Total Preliminary Engineering		-	-	\$405,000	-	-	-	\$405,000
Total Right of Way		-	-	-	-	-	\$205,000	\$205,000
Total Construction		-	-	-	-	-	\$2,405,000	\$2,405,000
Total Future Costs		-	-	-	-	-	\$2,610,000	\$2,610,000
Total Programmed		-	-	\$405,000	-	-	\$2,610,000	\$3,015,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Schedule Update - Funding Update
PROJECT CHANGES	Description changed from "CURB RAMP UPGRADES TO 150 RAMPS ON VARIOUS ROUTES: STH 32 (83RD ST TO 75TH ST AND 60TH ST TO STH 158) IN THE CITY OF KENOSHA AND USH 45 (STH 11 TO 7TH AVE) IN THE VILLAGE OF UNION GROVE (1.98 MI)" to "No additional description." Plan Revision Name changed from "2024-01" to "AM8"
FUNDING CHANGES	State - Decrease funds in FY 2024 in PE from \$405,000 to \$81,000 + Increase funds in FY 2027 in ROW from \$0 to \$205,000 + Increase funds in FY 2031 in CON from \$0 to \$481,000 Transportation Alternatives Program (TAP) + Increase funds in FY 2024 in PE from \$0 to \$324,000 Undefined - Decrease funds in FY 2050 in ROW from \$205,000 to \$0 - Decrease funds in FY 2050 in CON from \$2,405,000 to \$0 + Increase funds in FY 2031 in CON from \$0 to \$1,924,000
FEDERAL PROJECT COST	Increased from \$0 to \$324,000 (0%)
TOTAL PROJECT COST	Stays the same \$3,015,000

014-23-116 - OPERATING ASSISTANCE FOR THE EAST - WEST BUS RAPID TRANSIT PROJECT BETWEEN DOWNTOWN MILWAUKEE AND THE REGIONAL MEDICAL CENTER IN MILWAUKEE COUNTY

Sponsor Agency
Milwaukee County

Project Type
Transit Expansion

Conformity Exemption
Non-Exempt^a

County
Milwaukee

Municipality
-

Urbanized Area
Milwaukee

Project Status
Active

State ID
1693-06-05

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Other	Local	-	-	\$990,000	\$495,000	-	-	\$1,485,000
Other	Congestion Mitigation and Air Quality Improvement	-	-	\$3,960,000	\$1,980,000	-	-	\$5,940,000
Total Other		-	-	\$4,950,000	\$2,475,000	-	-	\$7,425,000
Total Programmed		-	-	\$4,950,000	\$2,475,000	-	-	\$7,425,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Schedule Update
PROJECT CHANGES	Description changed from "OPERATING ASSISTANCE FOR THE EAST - WEST BUS RAPID TRANSIT PROJECT BETWEEN DOWNTOWN MILWAUKEE AND THE REGIONAL MEDICAL CENTER IN MILWAUKEE COUNTY" to "No additional detail" Plan Revision Name changed from "Adoption" to "AM8"
FUNDING CHANGES	<p>Congestion Mitigation and Air Quality Improvement</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTHER from \$3,960,000 to \$0 + Increase funds in FY 2024 in OTHER from \$0 to \$3,960,000 - Decrease funds in FY 2024 in OTHER from \$1,980,000 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$1,980,000 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in OTHER from \$990,000 to \$0 + Increase funds in FY 2024 in OTHER from \$0 to \$990,000 - Decrease funds in FY 2024 in OTHER from \$495,000 to \$0 + Increase funds in FY 2025 in OTHER from \$0 to \$495,000
FEDERAL PROJECT COST	Stays the same \$5,940,000
TOTAL PROJECT COST	Stays the same \$7,425,000

^a While this project itself is non-exempt, the project change that is part of this administrative modification is exempt as it does not change the schedule of implementation since it is only moving the timing of expenditures within the four years of the TIP.

014-23-515 - RESURFACING OF STH 181 FROM HONEY CREEK TO 0.1 MI S OF BLUEMOUND RD IN THE CITIES OF MILWAUKEE AND WAUWATOSA (0.4 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City), Wauwautosa (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2165-03-00

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$56,200	-	-	-	\$56,200
Preliminary Engineering	State	-	-	\$168,800	-	-	-	\$168,800
Total Preliminary Engineering		-	-	\$225,000	-	-	-	\$225,000
Total Right of Way		-	-	-	-	-	\$60,000	\$60,000
Total Construction		-	-	-	-	-	\$1,725,000	\$1,725,000
Total Future Costs		-	-	-	-	-	\$1,785,000	\$1,785,000
Total Programmed		-	-	\$225,000	-	-	\$1,785,000	\$2,010,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Description changed from "RESURFACING OF STH 181 FROM HONEY CREEK TO 0.1 MI S OF BLUEMOUND RD IN THE CITIES OF MILWAUKEE AND WAUWATOSA (0.4 MI)" to "No additional detail" Plan Revision Name changed from "A4" to "AM8"
FUNDING CHANGES	<p>National Highway Performance Program</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$131,300 to \$0 <p>State</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$168,800 + Increase funds in FY 2027 in ROW from \$0 to \$60,000 + Increase funds in FY 2029 in CON from \$0 to \$232,600 <p>Local</p> <ul style="list-style-type: none"> - Decrease funds in FY 2023 in PE from \$43,700 to \$0 + Increase funds in FY 2024 in PE from \$0 to \$56,200 + Increase funds in FY 2029 in CON from \$0 to \$112,400 <p>Undefined</p> <ul style="list-style-type: none"> - Decrease funds in FY 2050 in CON from \$1,150,000 to \$0 + Increase funds in FY 2029 in CON from \$0 to \$1,380,000
FEDERAL PROJECT COST	Decreased from \$131,300 to \$0 (-100%)
TOTAL PROJECT COST	Increased from \$1,325,000 to \$2,010,000 (51.70%)

014-23-516 - BRIDGE REPLACEMENT OF THE STH 181 BRIDGE OVER HONEY CREEK (B40-0986) IN THE CITY OF MILWAUKEE

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Milwaukee

Municipality
Milwaukee (City)

Urbanized Area
Milwaukee

Project Status
Active

State ID
2165-03-01

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	\$156,200	-	-	-	\$156,200
Preliminary Engineering	State	-	-	\$468,800	-	-	-	\$468,800
Total Preliminary Engineering		-	-	\$625,000	-	-	-	\$625,000
Total Right of Way		-	-	-	-	-	\$110,000	\$110,000
Total Construction		-	-	-	-	-	\$2,875,000	\$2,875,000
Total Future Costs		-	-	-	-	-	\$2,985,000	\$2,985,000
Total Programmed		-	-	\$625,000	-	-	\$2,985,000	\$3,610,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Description changed from "BRIDGE REPLACEMENT OF THE STH 181 BRIDGE OVER HONEY CREEK (B40-0986) IN THE CITY OF MILWAUKEE" to "No additional detail" Plan Revision Name changed from "2023-18" to "AM8"
FUNDING CHANGES	<p>National Highway Performance Program</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in PE from \$468,800 to \$0 <p>State</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in PE from \$0 to \$468,800 + Increase funds in FY 2027 in ROW from \$0 to \$110,000 + Increase funds in FY 2029 in CON from \$0 to \$575,000 <p>Undefined</p> <ul style="list-style-type: none"> - Decrease funds in FY 2050 in ROW from \$110,000 to \$0 - Decrease funds in FY 2050 in CON from \$2,875,000 to \$0 + Increase funds in FY 2029 in CON from \$0 to \$2,300,000
FEDERAL PROJECT COST	Decreased from \$468,800 to \$0 (-100%)
TOTAL PROJECT COST	Stays the same \$3,610,000

014-23-627 - CURB RAMP UPGRADES TO 70 RAMPS ON STH 60 FROM 10TH AVE TO CTH Q IN THE VILLAGE OF GRAFTON (1.82 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Ozaukee

Municipality
Grafton (Village)

Urbanized Area
Milwaukee

Project Status
Active

State ID
1000-54-07

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	State	-	-	\$42,000	-	-	-	\$42,000
Preliminary Engineering	Transportation Alternatives Program (TAP)	-	-	\$168,000	-	-	-	\$168,000
Total Preliminary Engineering		-	-	\$210,000	-	-	-	\$210,000
Total Right of Way		-	-	-	-	-	\$150,000	\$150,000
Total Construction		-	-	-	-	-	\$1,460,000	\$1,460,000
Total Future Costs		-	-	-	-	-	\$1,610,000	\$1,610,000
Total Programmed		-	-	\$210,000	-	-	\$1,610,000	\$1,820,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Description changed from "CURB RAMP UPGRADES TO 70 RAMPS ON STH 60 FROM 10TH AVE TO CTH Q IN THE VILLAGE OF GRAFTON (1.82 MI)" to "No additional detail" Plan Revision Name changed from "2024-01" to "AM8"
FUNDING CHANGES	Transportation Alternatives Program (TAP) + Increase funds in FY 2024 in PE from \$0 to \$168,000 State - Decrease funds in FY 2024 in PE from \$210,000 to \$42,000 + Increase funds in FY 2031 in CON from \$0 to \$292,000 Undefined - Decrease funds in FY 2050 in ROW from \$150,000 to \$0 + Increase funds in FY 2027 in ROW from \$0 to \$150,000 - Decrease funds in FY 2050 in CON from \$1,460,000 to \$0 + Increase funds in FY 2031 in CON from \$0 to \$1,168,000
FEDERAL PROJECT COST	Increased from \$0 to \$168,000 (0%)
TOTAL PROJECT COST	Stays the same \$1,820,000

000-23-640 - CURB RAMP UPGRADES TO 90 RAMPS ON VARIOUS ROUTES: STH 11 (WEST ST TO ADAMS ST) & STH 67 (STH 11 TO 3RD AVE) IN ELKHORN, STH 50 (GROVE ST TO WASHINGTON ST & LAKESIDE TO ROWLEY) IN DELAVAN, & STH 59 (CHICAGO TO EXECUTIVE) IN WHITEWATER (2.52 MI)

Sponsor Agency
State Of Wisconsin

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Walworth

Municipality
Delavan (City), Elkhorn (City), Whitewater (City)

Urbanized Area
Rural

Project Status
Active

State ID
1000-54-06

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Transportation Alternatives Program (TAP)	-	-	\$168,000	-	-	-	\$168,000
Preliminary Engineering	State	-	-	\$42,000	-	-	-	\$42,000
Total Preliminary Engineering		-	-	\$210,000	-	-	-	\$210,000
Total Right of Way		-	-	-	-	-	\$150,000	\$150,000
Total Construction		-	-	-	-	-	\$1,460,000	\$1,460,000
Total Future Costs		-	-	-	-	-	\$1,610,000	\$1,610,000
Total Programmed		-	-	\$210,000	-	-	\$1,610,000	\$1,820,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding Update
PROJECT CHANGES	Description changed from "CURB RAMP UPGRADES TO 90 RAMPS ON VARIOUS ROUTES: STH 11 (WEST ST TO ADAMS ST) & STH 67 (STH 11 TO 3RD AVE) IN ELKHORN, STH 50 (GROVE ST TO WASHINGTON ST & LAKESIDE TO ROWLEY) IN DELAVAN, & STH 59 (CHICAGO TO EXECUTIVE) IN WHITEWATER (2.52 MI)" to "No additional detail" Plan Revision Name changed from "2024-01" to "AM8"
FUNDING CHANGES	Transportation Alternatives Program (TAP) + Increase funds in FY 2024 in PE from \$0 to \$168,000 State - Decrease funds in FY 2024 in PE from \$210,000 to \$42,000 + Increase funds in FY 2027 in ROW from \$0 to \$150,000 + Increase funds in FY 2031 in CON from \$0 to \$292,000 Undefined - Decrease funds in FY 2050 in ROW from \$150,000 to \$0 - Decrease funds in FY 2050 in CON from \$1,460,000 to \$0 + Increase funds in FY 2031 in CON from \$0 to \$1,168,000
FEDERAL PROJECT COST	Increased from \$0 to \$168,000 (0%)
TOTAL PROJECT COST	Stays the same \$1,820,000

916-23-485 - PAVEMENT REPLACEMENT OF PARADISE DR FROM S MAIN ST TO INDIANA AVE IN THE CITY OF WEST BEND (0.71 MI)

Sponsor Agency
West Bend (City)

Project Type
Highway System Preservation

Conformity Exemption
Exempt

County
Washington

Municipality
West Bend (City)

Urbanized Area
West Bend

Project Status
Active

State ID
2707-11-00

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	\$15,700	\$22,800	-	-	-	\$38,500
Preliminary Engineering	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary)	-	\$62,700	\$91,100	-	-	-	\$153,800
Total Preliminary Engineering		-	\$78,400	\$113,900	-	-	-	\$192,300
Total Construction		-	-	-	-	-	\$1,472,800	\$1,472,800
Total Future Costs		-	-	-	-	-	\$1,472,800	\$1,472,800
Total Programmed		-	\$78,400	\$113,900	-	-	\$1,472,800	\$1,665,100

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Schedule Update - Funding Update
PROJECT CHANGES	Description changed from "PAVEMENT REPLACEMENT OF PARADISE DR FROM S MAIN ST TO INDIANA AVE IN THE CITY OF WEST BEND (0.71 MI)" to "No additional detail" Plan Revision Name changed from "A2" to "AM8" % on NHS changed from "None" to "100"
FUNDING CHANGES	Surface Transportation Program - Other (Rural, Other urban & urbanized areas, discretionary) + Increase funds in FY 2023 in PE from \$45,200 to \$62,700 + Increase funds in FY 2024 in PE from \$0 to \$91,100 Local - Decrease funds in FY 2023 in PE from \$33,200 to \$15,700 + Increase funds in FY 2024 in PE from \$0 to \$22,800 + Increase funds in FY 2029 in CON from \$0 to \$294,600 Undefined - Decrease funds in FY 2050 in CON from \$1,335,300 to \$0 + Increase funds in FY 2029 in CON from \$0 to \$1,178,200
FEDERAL PROJECT COST	Increased from \$45,200 to \$153,800 (240.27%)
TOTAL PROJECT COST	Increased from \$1,413,700 to \$1,665,100 (17.78%)