

**014-23-011 - REHABILITATION OF IH 41 B/N BURLEIGH & SILVER SPRING, ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING ROW (BURLEIGH TO CAPITOL NB/SB & CAPITOL TO HAMPTON SB), & VARIOUS BRIDGE WORK B/N BURLEIGH & CAPITOL**

Sponsor Agency	Project Type	Conformity Exemption	State ID
State Of Wisconsin	Highway System Preservation	Exempt	1100-20-00, 1100-20-21, 1100-20-70, 1100-20-71, 1100-20-74, 1100-20-91, 1100-20-92, 1100-20-93, 1100-20-94, 1100-20-95, 1100-20-96, 1100-20-97, 1100-20-98

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Right of Way	National Highway Performance Program	-	\$214,873	-	-	-	-	\$214,873
Right of Way	State	-	\$90,127	-	-	-	-	\$90,127
<b>Total Right of Way</b>		-	<b>\$305,000</b>	-	-	-	-	<b>\$305,000</b>
Construction	State	-	\$664,873	\$9,531,300	-	-	-	\$10,196,173
Construction	National Highway Performance Program	-	\$1,585,127	\$23,125,200	-	-	-	\$24,710,327
Construction	Rebuilding American Infrastructure with Sustainability and Equity (RAISE)	-	-	\$15,000,000	-	-	-	\$15,000,000
<b>Total Construction</b>		-	<b>\$2,250,000</b>	<b>\$47,656,500</b>	-	-	-	<b>\$49,906,500</b>
Other	State	-	-	\$1,002,000	-	-	-	\$1,002,000
<b>Total Other</b>		-	-	<b>\$1,002,000</b>	-	-	-	<b>\$1,002,000</b>
<b>Total Programmed</b>		-	<b>\$2,555,000</b>	<b>\$48,658,500</b>	-	-	-	<b>\$51,213,500</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Funding Update
<b>PROJECT CHANGES</b>	<p>Plan Revision Name changed from "AM3" to "2024-12"</p> <p>Note changed from "Project is to be funded with \$28,974,800 in Federal Highway Administration National Highway Performance Program (NHPP) funds and \$15,000,000 in USDOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) funds in 2024. The project will continue to be funded with FHWA NHPP funds only in 2023." to "None"</p>
<b>FUNDING CHANGES</b>	<p><b>Combination of federal fund types, not specific combination of and % of each type funds to be used</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$1,585,127 to \$0</li> <li>- Decrease funds in FY 2023 in ROW from \$214,873 to \$0</li> <li>- Decrease funds in FY 2024 in CON from \$43,723,477 to \$0</li> <li>- Decrease funds in FY 2024 in OTHER from \$251,323 to \$0</li> </ul> <p><b>National Highway Performance Program</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2023 in CON from \$0 to \$1,585,127</li> <li>+ Increase funds in FY 2023 in ROW from \$0 to \$214,873</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$23,125,200</li> </ul> <p><b>State</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in OTHER from \$750,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$8,468,523 to \$9,531,300</li> <li>+ Increase funds in FY 2024 in OTHER from \$48,677 to \$1,002,000</li> </ul> <p><b>Rebuilding American Infrastructure with Sustainability and Equity (RAISE)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in CON from \$0 to \$15,000,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$0 to \$39,925,200 (0%)
<b>TOTAL PROJECT COST</b>	Decreased from \$55,797,000 to \$51,213,500 (-8.21%)

**014-23-026 - RESURFACING OF USH 45 FROM ST MARTIN RD TO RAWSON AVE (CTH BB) IN THE CITY OF FRANKLIN (1.4 MI)**

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt	Project Status Active
County Milwaukee	Municipality -	Urbanized Area Milwaukee	State ID 2040-21-00, 2040-21-20, 2040-21-70

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Right of Way	State	-	-	\$127,100	-	-	-	\$127,100
Total Right of Way		-	-	\$127,100	-	-	-	\$127,100
Construction	State	-	-	-	-	\$717,600	-	\$717,600
Construction	National Highway Performance Program	-	-	-	-	\$3,143,200	-	\$3,143,200
Construction	Local	-	-	-	-	\$339,300	-	\$339,300
Total Construction		-	-	-	-	\$4,200,100	-	\$4,200,100
<b>Total Programmed</b>		-	-	<b>\$127,100</b>	-	<b>\$4,200,100</b>	-	<b>\$4,327,200</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Scope Update - Funding Update
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "Adoption" to "2024-12"
<b>FUNDING CHANGES</b>	<p><b>National Highway Performance Program</b></p> <p>- Decrease funds in FY 2026 in CON from \$4,280,000 to \$3,143,200</p> <p><b>State</b></p> <p>- Decrease funds in FY 2026 in CON from \$1,070,000 to \$717,600</p> <p>+ Increase funds in FY 2024 in ROW from \$0 to \$127,100</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2026 in CON from \$0 to \$339,300</p>
<b>FEDERAL PROJECT COST</b>	Decreased from \$4,280,000 to \$3,143,200 (-26.56%)
<b>TOTAL PROJECT COST</b>	Decreased from \$5,350,000 to \$4,327,200 (-19.12%)

**014-23-044 - PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CONSTRUCT A MULTI-USE PATH FROM ST MARTINS RD TO ROOT RIVER BRIDGE, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SEAL B40-681 IN THE CITY OF FRANKLIN (2.96 MI)**

Sponsor Agency State Of Wisconsin	Project Type Highway System Preservation	Conformity Exemption Exempt	Project Status Active
County Milwaukee	Municipality Franklin (City)	Urbanized Area Milwaukee	State ID 2040-15-03, 2040-15-23, 2040-15-24, 2040-15-73

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Right of Way	State	-	\$23,500	-	-	-	-	\$23,500
Right of Way	Local	-	\$276,500	-	-	-	-	\$276,500
Construction	Local	-	-	\$1,386,450	-	-	-	\$1,386,450
Construction	National Highway Performance Program	-	-	\$12,520,600	-	-	-	\$12,520,600
Construction	State	-	-	\$1,915,600	-	-	-	\$1,915,600
<b>Total Construction</b>		-	-	\$15,822,650	-	-	-	\$15,822,650
<b>Total Programmed</b>		-	\$300,000	\$15,822,650	-	-	-	\$16,122,650

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Funding Update
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "2024-08" to "2024-12"
<b>FUNDING CHANGES</b>	<p><b>Transportation Alternatives Program (TAP)</b></p> <p>- Decrease funds in FY 2024 in CON from \$1,211,200 to \$0</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CON from \$372,800 to \$1,386,450</p> <p><b>State</b></p> <p>- Decrease funds in FY 2024 in CON from \$2,967,500 to \$1,915,600</p> <p><b>National Highway Performance Program</b></p> <p>+ Increase funds in FY 2024 in CON from \$11,870,100 to \$12,520,600</p>
<b>FEDERAL PROJECT COST</b>	Decreased from \$13,081,300 to \$12,520,600 (-4.29%)
<b>TOTAL PROJECT COST</b>	Decreased from \$16,721,600 to \$16,122,650 (-3.58%)

**014-23-289 - BRIDGE REPLACEMENT OF THE OVERVIEW DR BRIDGE OVER THE BUTLER DITCH (P67-0774) IN THE VILLAGE OF MENOMONEE FALLS**

Sponsor Agency Menomonee Falls (Village)	Project Type Off Arterial Highway System	Conformity Exemption Exempt	Project Status Active
County Waukesha	Municipality -	Urbanized Area Milwaukee	State ID 2720-05-01, 2720-05-71

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Construction	Local	-	-	\$507,110	-	-	-	\$507,110
Construction	Federal Bridge	-	-	\$769,000	-	-	-	\$769,000
Construction	State	-	-	\$192,243	-	-	-	\$192,243
Total Construction		-	-	\$1,468,353	-	-	-	\$1,468,353
<b>Total Programmed</b>		-	-	<b>\$1,468,353</b>	-	-	-	<b>\$1,468,353</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Funding Update
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "Adoption" to "2024-12"
<b>FUNDING CHANGES</b>	<p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CON from \$192,200 to \$507,110</p> <p><b>State</b></p> <p>+ Increase funds in FY 2024 in CON from \$0 to \$192,243</p>
<b>FEDERAL PROJECT COST</b>	Stays the same \$769,000
<b>TOTAL PROJECT COST</b>	Increased from \$961,200 to \$1,468,353 (52.76%)

**014-23-688 - Bridge Rehabilitation of the W Layton Ave (CTH Y) bridge over Forest Home Ave (STH 24) (B40-0163) in the City of Greenfield**

Sponsor Agency Milwaukee County	Project Type Highway System Preservation	Conformity Exemption Exempt	Project Status Active
County Milwaukee	Municipality Greenfield (City)	Urbanized Area Milwaukee	State ID 2070-06-01, 2070-06-71

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$47,560	-	-	\$47,560
Preliminary Engineering	Federal Bridge	-	-	-	\$190,240	-	-	\$190,240
<b>Total Preliminary Engineering</b>		-	-	-	\$237,800	-	-	\$237,800
Construction	Local	-	-	-	-	-	\$370,000	\$370,000
Construction	Federal Bridge	-	-	-	-	-	\$1,480,000	\$1,480,000
<b>Total Construction</b>		-	-	-	-	-	\$1,850,000	\$1,850,000
<b>Total Future Costs</b>		-	-	-	-	-	\$1,850,000	\$1,850,000
<b>Total Programmed</b>		-	-	-	\$237,800	-	\$1,850,000	\$2,087,800

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,670,240
<b>TOTAL PROJECT COST</b>	Stays the same \$2,087,800

## 014-23-703 - Bridge Rehabilitation of the 9th PI Bridge over the UP Railroad in the City of Milwaukee

Sponsor Agency Milwaukee (City)	Project Type Highway System Preservation	Conformity Exemption Exempt	Project Status Active
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee	State ID 2984-24-05, 2984-24-75

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Federal Bridge	-	-	-	\$95,200	-	-	\$95,200
<b>Total Preliminary Engineering</b>		-	-	-	\$95,200	-	-	\$95,200
Construction	Federal Bridge	-	-	-	-	-	\$401,200	\$401,200
<b>Total Construction</b>		-	-	-	-	-	\$401,200	\$401,200
<b>Total Future Costs</b>		-	-	-	-	-	\$401,200	\$401,200
<b>Total Programmed</b>		-	-	-	\$95,200	-	\$401,200	\$496,400

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$496,400
<b>TOTAL PROJECT COST</b>	Stays the same \$496,400

## 014-23-704 - Bridge Rehabilitation of the Hawley Rd Bridge over W State St in the City of Milwaukee

Sponsor Agency Milwaukee (City)	Project Type Highway System Preservation	Conformity Exemption Exempt	Project Status Active
County Milwaukee	Municipality Milwaukee (City)	Urbanized Area Milwaukee	State ID 2984-24-06, 2984-24-76

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$47,900	-	-	\$47,900
Preliminary Engineering	Federal Bridge	-	-	-	\$191,400	-	-	\$191,400
<b>Total Preliminary Engineering</b>		-	-	-	\$239,300	-	-	\$239,300
Construction	Local	-	-	-	-	-	\$313,500	\$313,500
Construction	Federal Bridge	-	-	-	-	-	\$1,254,300	\$1,254,300
<b>Total Construction</b>		-	-	-	-	-	\$1,567,800	\$1,567,800
<b>Total Future Costs</b>		-	-	-	-	-	\$1,567,800	\$1,567,800
<b>Total Programmed</b>		-	-	-	\$239,300	-	\$1,567,800	\$1,807,100

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,445,700
<b>TOTAL PROJECT COST</b>	Stays the same \$1,807,100



**014-23-700 - Rehabilitation of the CTH I Bridge over Calhoun Creek River (B67-0318)  
in the City of New Berlin**

Sponsor Agency  
Waukesha County

Project Type  
Highway System  
Preservation

Conformity Exemption  
Exempt

Project Status  
Active

County  
Waukesha

Municipality  
New Berlin (City)

Urbanized Area  
Milwaukee

State ID  
2722-05-01, 2722-05-71

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FUTURE	TOTAL
Preliminary Engineering	Local	-	-	-	\$21,000	-	-	\$21,000
Preliminary Engineering	Federal Bridge	-	-	-	\$84,000	-	-	\$84,000
Total Preliminary Engineering		-	-	-	\$105,000	-	-	\$105,000
Construction	Local	-	-	-	-	-	\$98,300	\$98,300
Construction	Federal Bridge	-	-	-	-	-	\$393,200	\$393,200
Total Construction		-	-	-	-	-	\$491,500	\$491,500
<b>Total Future Costs</b>		-	-	-	-	-	<b>\$491,500</b>	<b>\$491,500</b>
<b>Total Programmed</b>		-	-	-	<b>\$105,000</b>	-	<b>\$491,500</b>	<b>\$596,500</b>

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$477,200
<b>TOTAL PROJECT COST</b>	Stays the same \$596,500