

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 42: PAVEMENT REPLACEMENT RECONSTRUCTION OF W NATIONAL AVE (STH 59) FROM 39TH ST TO 1ST ST IN THE CITY OF MILWAUKEE (2.62 MI) [2410-10-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	67.0 --	--	--	--	67.0 --	--	67.0 --
2024	--	-- 1,000.0	--	--	--	-- 1,000.0	--	-- 1,000.0
2025	--	--	22,000.0 31,358.8	--	845.4 883.8	4,230.9 6,095.0	16,923.7 24,380.0	22,000.0 31,358.8
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	32,358.8
							NET CHANGE:	10,291.8

Project No. 44: PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CONSTRUCT A MULTI-USE PATH FROM ST. MARTINS RD TO ROOT RIVER BRIDGE, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB NHPP	
2023	--	300.0	--	--	276.5	23.5	--	300.0
2024	--	--	14,346.8 16,421.6	--	1,043.3 372.8	2,660.7 2,967.5	10,642.8 13,081.3	14,346.8 16,421.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	16,721.6
							NET CHANGE:	2,074.8

Project is to be funded with \$11,870,100 in Federal Highway Administration (FHWA) National Highway Performance Program (NHPP) funds and with \$1,211,200 in FHWA Transportation Alternatives Program (TAP) funding.

MILWAUKEE (City)

Bike and Pedestrian

Project No. 148: CONSTRUCTION OF A SHARED USE PATH ALONG THE OLD WE ENERGIES CORRIDOR PARALLEL TO 20TH ST FROM OLIVE ST TO VILLARD AVE, AND ALONG THE BEERLINE RAIL CORRIDOR FROM 24TH PL TO 20TH ST IN THE CITY OF MILWAUKEE [2984-22-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	843.0 --	--	168.6 --	--	674.4 --	843.0 --
2024	--	--	-- 1,293.0	--	-- 258.6	--	-- 1,034.4	-- 1,293.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	1,293.0
							NET CHANGE:	450.0

The additional TAP funding for Project Nos. 44 and 148 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Environmental Enhancement

Project No. 660: IMPLEMENTATION OF CHARGING STATIONS AT THE HOLIDAY INN EXPRESS AT IH 41 AND NORTH AVE IN THE CITY OF WAUWATOSA

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	612.0	189.7	--	422.3	612.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			612.0
					NET CHANGE:			612.0

Project No. 661: IMPLEMENTATION OF CHARGING STATIONS AT THE RESIDENCE INN BY MARRIOTT AT IH 43 AND PORT WASHINGTON RD IN THE CITY OF GLENDALE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	447.0	138.6	--	308.4	447.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			447.0
					NET CHANGE:			447.0

Project No. 662: IMPLEMENTATION OF CHARGING STATIONS AT FESTIVAL FOODS AT IH 43 AND 27TH ST IN THE CITY OF GREENFIELD

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	371.3	96.5	--	274.8	371.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			371.3
					NET CHANGE:			371.3

Project Nos. 660, 661, and 662 are being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.

MILWAUKEE COUNTY

Transit Preservation

Project No. 663: PURCHASE OF 60 FORTY FOOT REPLACEMENT BUSES AND REPLACEMENT OF 100 BUS STOP SHELTERS FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM [1693-55-10]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	41,500.0	8,300.0	--	33,200.0	41,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			41,500.0
					NET CHANGE:			41,500.0

The new CMAQ funding for Project No. 663 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that this project meets the project requirements necessary for obligating funding for this project by September 30, 2024.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Bike and Pedestrian

Project No. 664: EXPANSION OF THE PUBLIC BIKE SHARE SYSTEM BY CONSTRUCTING 800 BIKE SHARE STATIONS AND PURCHASING 503 E-BIKES IN THE CITY OF MILWAUKEE [2984-55-10]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	4,150.6	830.1	--	3,320.5	4,150.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	4,150.6
							NET CHANGE:	4,150.6

Project No. 665: CONSTRUCTION OF A RIVERWALK ALONG THE KINNICKINNIC RIVER FROM E GREENFIELD AVE TO THE UP RR IN THE CITY OF MILWAUKEE (0.14 MI) [2984-37-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	6,686.9	--	1,337.4	--	5,349.5	6,686.9
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	6,686.9
							NET CHANGE:	6,686.9

Project No. 666: CONSTRUCTION OF A RIVERWALK ALONG THE KINNICKINNIC RIVER FROM S KINNICKINNIC AVE TO THE UP RR IN THE CITY OF MILWAUKEE (0.47 MI) [2984-37-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	11,743.7	--	2,348.7	--	9,395.0	11,743.7
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	11,743.7
							NET CHANGE:	11,743.7

Environmental Enhancement

Project No. 667: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (CENTER ST TO SILVER SPRING DR, 124TH ST TO LAKE MICHIGAN) IN THE CITY OF MILWAUKEE [2984-55-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	3,700.0	--	740.0	--	2,960.0	3,700.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	3,700.0
							NET CHANGE:	3,700.0

The new TAP and CRP-M funding for Project Nos. 664, 665, 666, and 667 were selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Environmental Enhancement

Project No. 668: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (JUNEAU AVE TO OKLAHOMA AVE, LAKE MICHIGAN TO W CITY LIMITS) IN THE CITY OF MILWAUKEE [2984-55-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	2,500.0	--	500.0	--	2,000.0	2,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	2,500.0
							NET CHANGE:	2,500.0

Project No. 669: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (OKLAHOMA AVE TO S CITY LIMITS, LAKE MICHIGAN TO W CITY LIMITS) IN THE CITY OF MILWAUKEE [2984-55-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	2,960.0	--	592.0	--	2,368.0	2,960.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	2,960.0
							NET CHANGE:	2,960.0

Project No. 670: IMPLEMENTATION OF TRAFFIC SIGNAL OPTIMIZATION FOR THE SIGNAL NETWORK IN THE CITY OF MILWAUKEE [2984-55-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	--	--	--	--	--
2024	6,690.0	--	--	--	1,338.0	--	5,352.0	6,690.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	6,690.0
							NET CHANGE:	6,690.0

WEST ALLIS (City)

Environmental Enhancement

Project No. 671: STREET LIGHTING UPGRADES TO LED LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF WEST ALLIS [2995-08-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	842.8	168.6	--	674.2	842.8
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	842.8
							NET CHANGE:	842.8

The new CRP-M and CMAQ funding for Project Nos. 668, 669, 670, and 671 were selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local governments to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PORT WASHINGTON (City)

Off Arterial Highway System

Project No. 672: PRESERVATION OF THE PORT WASHINGTON HISTORIC NORTH BREAKWATER LIGHTHOUSE IN THE CITY OF PORT WASHINGTON [4822-01-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	2,789.9	--	558.0	--	2,231.9	2,789.9
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	2,789.9
							NET CHANGE:	2,789.9

The new TAP funding for Project No. 672 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that this project meets the project requirements necessary for obligating funding for this project by September 30, 2024.

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Environmental Enhancement

Project No. 673: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 41 AND STH 167 (HOLY HILL RD) IN THE VILLAGE OF RICHFIELD

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	510.0	209.1	--	300.9	510.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	510.0
							NET CHANGE:	510.0

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Environmental Enhancement

Project No. 674: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 94 AND CTH T IN THE CITY OF PEWAUKEE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	510.0	158.1	--	351.9	510.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	510.0
							NET CHANGE:	510.0

Project Nos. 673 and 674 are being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.