Exhibit A Page A - 1

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

### STATE OF WISCONSIN

### **Environmental Enhancement**

Project No. 675: IMPLEMENTATION OF CHARGING STATIONS AT THE KWIK TRIP AT IH 94 AND 104TH ST IN THE VILLAGE OF PLEASANT PRAIRIE ESTIMATED COSTS (\$1.000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NEVI	TOTAL
2023								
2024				513.6	210.6		303.0	513.6
2025						= =		
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 513.6

NET CHANGE: 513.6

Project is being funded through the National Electric Vehicle Infrastructure (NEVI) Program. The local match will be the responsibility of the private entity that was awarded the funding.

## **BRISTOL** (Village)

#### **Bike and Pedestrian**

**Project No. 676:** DEVELOPMENT OF A MULTI-USE PATH PLANNING STUDY FOR CONNECTING THE VILLAGE'S UTILITY DISTRICTS FOR THE VILLAGE OF BRISTOL [3830-03-01]

## **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	160.0				32.0		128.0	160.0
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 160.0

NET CHANGE: 160.0

# Project No. 677: DEVELOPMENT OF A PEDESTRIAN FACILITY PLAN FOR THE VILLAGE OF BRISTOL [3830-04-00]

## **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	TOTAL
2023								
2024	125.0				25.0		100.0	125.0
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:						125.0		

The new TAP funding for Project Nos. 676 and 677 was selected for possible FFY 2024 Redistribution funding. WisDOT has worked with the local government to determine that these projects meet the project requirements necessary for obligating funding for these projects by September 30, 2024.

### PLEASANT PRAIRIE (Village)

### **Off Arterial Highway System**

**Project No. 678:** CONSTRUCTION OF A RAIL SPUR AND TRACK TO WEST ROCK N OF 95TH ST AND W OF GREEN BAY RD (STH 31) IN THE VILLAGE OF PLEASANT PRAIRIE [3330-10-50]

### **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE TEA	FEDERAL	TOTAL
2023								
2024				1,900.0	305.0	1,595.0		1,900.0
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 1,900.0

NET CHANGE: 1,900.0

125.0

**NET CHANGE:**