Exhibit A

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 636: CURB RAMP UPGRADES TO 150 RAMPS ON VARIOUS ROUTES: STH 32 (83RD ST TO 75TH ST AND 60TH ST TO STH 158) IN THE CITY OF KENOSHA AND USH 45 (STH 11 TO 7TH AVE) IN THE VILLAGE OF UNION GROVE (1.98 MI) [1000-54-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	TOTAL
2023								
2024	405.0					405.0		405.0
2025								
2026								
REMAINING		205.0	2,405.0					
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:						405.0		
NET CHANGE:							405.0	

While predominately located in Kenosha County, a portion of this project is located in the Racine urbanized area.

KENOSHA ACHIEVEMENT CENTER, INC.

Transit Preservation

Project No. 637: PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	TOTAL
2023								
2024				150.6	45.2		105.4	150.6
2025								
2026								
REMAINING								
AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL:						150.6		

 MENDED 4-YEAR PROJECT TOTAL:
 150.6

 NET CHANGE:
 150.6

VIP SERVICES, INC.

Transit Preservation

Project No. 641: PURCHASE OF 1 MEDIUM LARGE BUS FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY AND PORTIONS OF KENOSHA, MILWAUKEE, RACINE, AND WAUKESHA COUNTIES: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	TOTAL
2023								
2024				153.3	46.0		107.3	153.3
2025								
2026								
REMAINING								

AIR QUAL STA EXEMPT

 AMENDED 4-YEAR PROJECT TOTAL:
 153.3

 NET CHANGE:
 153.3