Exhibit A Page A - 1

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 40: RESURFACING OF N 20TH ST (STH 57) FROM NORTH AVE TO HOPKINS ST IN THE CITY OF MILWAUKEE (1.06 MI) [2275-05-00]

ESTIMATED COSTS (\$1,000)

		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	TOTAL	
2023			6,779.3		119.2	1,241.7	5,418.4	6,779.3	
2024			3,808.0		105.8	969.4	2,732.8	3,808.0	
2025									
2026									
REMAINING									

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 6.779.3 NET CHANGE: 2.971.3

Project No. 516: BRIDGE REPLACEMENT OF THE STH 181 BRIDGE OVER HONEY CREEK (B40-0986) IN THE CITY OF MILWAUKEE [2165-03-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				:			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023	350.0				87.5		262.5	350.0
2024	625.0				156.2		468.8	625.0
2025								
2026								
REMAINING		110.0	1,740.0 2,875.0					

AMENDED 4-YEAR PROJECT TOTAL: 625.0 AIR QUAL STA EXEMPT NET CHANGE: 275.0

Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 243: PAVEMENT REPLACEMENT OF IH 43 (NB) FROM USH 12 STH 20 TO STH 83, RESURFACING OF REST AREA & BRIDGE WORK (PAINT 130,OVERLAY B64-86,87, SEAL B67-130 898, REPLACE DECK B64-89, REPAIRS B64-88 & B92,110 129, B67-334 88,100,102,104) IN WALWORTH AND WAUKESHA COUNTIES (5.4616.36 MI)

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024								
2025								
2026			59,500.0 46,920.0			13,163.7 9,384.0	46,336.3 37,536.0	59,500.0 46,920.0
REMAINING								
AIR QUAL S	STA EXEMPT					AMENDED 4-YEA	R PROJECT TOTAL:	46,920.0

Changes to a project are identified as follows: XXXXXXX denotes text to be removed

-12.580.0

NET CHANGE:

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 613: RESURFACING OF THE IH 41 AND HAMPTON AVE INTERCHANGE IN THE CITY OF MILWAUKEE (0.18 MI) [1100-20-07]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024	30.0					6.0	24.0	30.0
2025								
2026			230.0			46.0	184.0	230.0
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 260.0 NET CHANGE: 260.0

Project No. 614: INSTALLATION OF NOISE WALLS ALONG PART OF IH 41/894 FROM 76TH ST TO STH 36 IN THE CITY OF GREENFIELD (1.8 MI) [1090-03-08]

ESTIMATED COSTS (\$1,000)

		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	TOTAL	
2023	1,050.0					1,050.0		1,050.0	
2024									
2025			8,050.0			8,050.0		8,050.0	
2026									
REMAINING									

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 9,100.0 NET CHANGE: 9.100.0

Project No. 615: RESURFACING OF STH 24 FROM 110TH ST TO 500' WEST OF LILAC LN IN THE VILLAGE OF HALES CORNERS (0.28 MI) [2120-03-01] FSTIMATED COSTS (\$1,000)

LOTINIATE	CO313 (\$1,000	,							
		DETAIL COSTS				SOURCE OF FUNDS			
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL	
2023									
2024	90.0					18.0	72.0	90.0	
2025									
2026									
REMAINING			690.0						

GLENDALE (City)

Highway System Preservation

Project No. 616: RECONSTRUCTION OF SILVER SPRING DR FROM N 27TH ST TO THE MILWAUKEE RIVER IN THE CITY OF GLENDALE (1.21 MI) [2090-07-01]

ESTIMATED COSTS (\$1,000)

AIR QUAL STA EXEMPT

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED OTHER FED	TOTAL
2023								
2024			8,050.0		4,050.0		4,000.0	8,050.0
2025								
2026								
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 8.050.0 **NET CHANGE:** 8,050.0

The funding for this project was included as part of Community Funding Project requests to the US House of Representatives Appropriations Committee for inclusion in the FY2023 appropriations bill.

AMENDED 4-YEAR PROJECT TOTAL:

NET CHANGE:

90.0

90.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Highway System Preservation

Project No. 617: RECONSTRUCTION OF LINCOLN MEMORIAL DR FROM JONES ST TO S CARFERRY DR IN THE CITY OF MILWAUKEE (1.27 MI) [2109-02-00]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHFP	TOTAL
2023								
2024								
2025			2,925.9		725.9		2,200.0	2,925.9
2026								
REMAINING								

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 2.925.9 NET CHANGE: 2.925.9

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 618: BRIDGE REHABILITATION OF THE IH 43 BRIDGE OVER CTH LL (B45-0048) IN THE TOWN OF PORT WASHINGTON [1450-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024	90.0					18.0	72.0	90.0
2025		20.0				20.0		20.0
2026			690.0			138.0	552.0	690.0
REMAINING								

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 800.0 NET CHANGE: 800.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 621: RESURFACING OF STH 167 WITH INTERSECTION IMPROVEMENTS AND THE ADDITION OF AUXILIARY LANES FROM STH 175 TO IH 41 IN THE VILLAGES OF GERMANTOWN AND RICHFIELD (0.42 MI) [2300-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024	495.0					99.0	396.0	495.0
2025		120.0				120.0		120.0
2026								
REMAINING			3,450.0					

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 615.0 NET CHANGE: 615.0

Project No. 622: BRIDGE REHABILITATION WITH RESTRIPING OF THE HOLY HILL RD BRIDGE OVER IH 41 IN THE VILLAGES OF GERMANTOWN AND RICHFIELD (0.2 MI) [1100-22-02]

ESTIMATED COSTS (\$1,000)

		DETAIL	COSTS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	TOTAL
2023								
2024	750.0					150.0	600.0	750.0
2025								
2026								
REMAINING			5,750.0					

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 750.0 NET CHANGE: 750.0