

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 11: REHABILITATION OF IH 41 B/N BURLEIGH & SILVER SPRING, ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING ROW (BURLEIGH TO CAPITOL NB/SB & CAPITOL TO HAMPTON SB), & VARIOUS BRIDGE WORK B/N BURLEIGH & CAPITOL [1100-20-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB NHPP		
2023	--	305.0	2,250.0	--	--	755.0	1,800.0	2,555.0	
2024	--	--	46,558.6 52,192.0	300.0	--	7,390.5 8,517.2	39,468.1 43,974.8	46,858.6 52,492.0	
2025	--	--	--	750.0	--	750.0	--	750.0	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:				55,797.0
					NET CHANGE:				5,633.4

The source of Federal funding for this project in 2024 was changed from a combination of Federal Highway Administration National Highway Performance Program (NHPP) and Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds to FHWA NHPP funds only.

Project No. 12: RESURFACING OF THE IH 41 MITCHELL INTERCHANGE FROM RAWSON AVE (CTH BB) (S) TO HOWARD AVE (N) AND 35TH ST (W) IN MILWAUKEE COUNTY (6.09 MI) [1030-43-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	--	--	41,063.1 --	--	--	8,857.0 --	32,206.1 --	41,063.1 --	
2024	--	--	-- 50,468.6	--	--	-- 10,093.7	-- 40,374.9	-- 50,468.6	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:				50,468.6
					NET CHANGE:				9,405.5

Highway Safety

Project No. 68: IMPROVEMENT AND MAINTENANCE OF LIGHTING SYSTEMS ON VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN [1000-13-76]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S		
2023	--	--	500.0 3,050.0	--	--	500.0 610.0	-- 2,440.0	500.0 3,050.0	
2024	--	--	500.0	--	--	500.0	--	500.0	
2025	--	--	500.0	--	--	500.0	--	500.0	
2026	--	--	500.0	--	--	500.0	--	500.0	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:				4,550.0
					NET CHANGE:				2,550.0

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 241: RESURFACING OF IH 43 FROM STH 164 TO MOORLAND RD, CULVERT REPAIRS (67-12/24), RETAINING WALL REPAIRS (67-80/87), RESEAL SLOPE PAVING (B67-114), AND DECK SEALING (B67-116/117) IN WAUKESHA COUNTY [1090-09-06]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP			
2023	--	--	--	--	--	--	--	--		
2024	--	--	22,113.0	27,700.0	--	4,422.6	5,540.0	17,690.4	22,113.0	27,700.0
2025	--	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			27,700.0		
					NET CHANGE:			5,587.0		

Project No. 245: RESURFACING OF IH 94 (STH 83 TO STH 16) & STH 318 (IH 94 TO 1,200' S) & STH 83 & CTH G PARK-RIDE LOTS, HFST TO CURVE (STH 318 TO CTH T), DECK OVERLAY (B369), SEALING (B060,61,266,267), REPAIRS (B245,C25,C866,C1570,C865) [1060-47-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL COMB		
2023	--	--	25,627.4	--	69.9	6,106.9	20,200.6	26,377.4	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			32,557.8	
					NET CHANGE:			6,180.4	

Project is to be funded with \$173,200 in Federal Highway Administration - Highway Safety Improvement Program (HSIP) funds and \$25,295,800 in Federal Highway Administration - National Highway Performance Program (NHPP) funds.

Project No. 246: BRIDGE REHABILITATION OF THE IH 94 BRIDGES AT CTH T AND CTH JJ (B 67-240 & 67-245) IN WAUKESHA COUNTY [1060-10-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	--	--	2,189.3	--	--	437.9	1,751.4	2,189.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			4,614.8	
					NET CHANGE:			2,425.5	

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 257: PAVEMENT REPLACEMENT OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS IN WAUKESHA COUNTY (1.99 MI) [2773-10-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL COMB	
2023	--	--	--	--	--	--	--	--
2024	--	--	14,975.0 --	--	--	2,826.5 --	12,148.5 --	14,975.0 --
2025	--	--	-- 22,436.1	--	--	-- 4,587.6	-- 17,848.5	-- 22,436.1
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 22,436.1
NET CHANGE: 7,461.1

Project is to be funded with \$1,516,100 in Federal Highway Administration Highway Safety Improvement Program (HSIP) funds and with \$16,332,400 in Federal Highway Administration National Highway Performance Program (NHPP) funds.

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 573: DRAINAGE REPAIR AND RESTORATION AT 5 LOCATIONS ALONG IH 94 FROM STH 100 TO THE ZOO INTERCHANGE AND ALONG IH 41 FROM THE ZOO INTERCHANGE TO WATERTOWN PLANK RD IN MILWAUKEE COUNTY [1000-81-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL PROTECT	
2023	66.0	--	--	--	--	66.0	--	66.0
2024	--	--	625.0	--	--	125.0	500.0	625.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 691.0
								NET CHANGE: 691.0

Project No. 574: RESURFACING OF STH 32 (N FARWELL AVE AND E BRADFORD AVE FROM N PROSPECT AVE TO N LAKE DR IN THE CITY OF MILWAUKEE (1.7 MI) [2984-16-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	1,650.0	--	--	--	412.5	--	1,237.5	1,650.0
2024	--	--	--	--	--	--	--	--
2025	--	125.0	--	--	--	125.0	--	125.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	15,800.0	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 1,775.0
								NET CHANGE: 1,775.0

Project No. 575: PAVEMENT REPLACEMENT OF N PROSPECT AVE (STH 32) FROM E WELLS ST TO E BRADFORD AVE IN THE CITY OF MILWAUKEE (1.82 MI) [2225-16-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	2,060.0	--	--	--	515.0	--	1,545.0	2,060.0
2024	--	--	--	--	--	--	--	--
2025	--	125.0	--	--	--	125.0	--	125.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	20,000.0	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 2,185.0
								NET CHANGE: 2,185.0

Project No. 576: RESURFACING OF S 6TH ST (STH 38) FROM W MITCHELL ST TO W NATIONAL AVE IN THE CITY OF MILWAUKEE (0.73 MI) [2235-04-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	1,000.5	--	--	--	250.1	--	750.4	1,000.5
2024	--	--	--	--	--	--	--	--
2025	--	60.0	--	--	--	60.0	--	60.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	10,000.0	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 1,060.5
								NET CHANGE: 1,060.5

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 577: RESURFACING OF STH 57 FROM FAIRLANE AVE TO TEUTONIA AVE IN MILWAUKEE COUNTY (2.03 MI) [2565-03-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL		
2023	--	--	--	--	--	--	--	--	
2024	--	70.0	--	--	--	70.0	--	70.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	4,162.5	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	70.0
								NET CHANGE:	70.0

Project No. 578: PAVEMENT REPLACEMENT OF S 84TH ST (STH 181) FROM W GREENFIELD AVE TO W ADLER AVE IN THE CITIES OF MILWAUKEE AND WEST ALLIS (0.7 MI) [2165-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	600.0	--	--	--	150.0	--	450.0	600.0	
2024	--	100.0	--	--	--	100.0	--	100.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	6,760.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	700.0
								NET CHANGE:	700.0

MILWAUKEE COUNTY

Transit Preservation

Project No. 579: PURCHASE OF 15 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2024 [2967-02-72]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M		
2023	--	--	--	--	--	--	--	--	
2024	--	--	--	4,500.0	900.0	--	3,600.0	4,500.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	4,500.0
								NET CHANGE:	4,500.0

Project No. 580: PURCHASE OF 7 FORTY FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2026 [1693-09-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ		
2023	--	--	--	--	--	--	--	--	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	10,500.0	--	2,100.0	--	8,400.0	10,500.0	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	10,500.0
								NET CHANGE:	10,500.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Highway Safety

Project No. 581: INTERSECTION IMPROVEMENTS ON LAYTON AVE (CTH Y) AT 84TH ST, 68TH ST, AND NICHOLSON AVE IN THE CITIES OF CUDAHY AND GREENFIELD (0.03 MI) [2070-03-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP		
2023	271.5	--	--	--	27.1	--	244.4	271.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	1,562.6	--	156.2	--	1,406.4	1,562.6	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	1,834.1
								NET CHANGE:	1,834.1

MILWAUKEE (City)

Highway System Preservation

Project No. 582: BRIDGE REPLACEMENT OF THE TEUTONIA AVE BRIDGE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.01 MI) [2080-05-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B		
2023	706.5	--	--	--	141.3	--	565.2	706.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	4,311.5	--	870.3	--	3,441.2	4,311.5	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	5,018.0
								NET CHANGE:	5,018.0

Project No. 583: BRIDGE REHABILITATION OF THE 25TH ST BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MI) [2984-25-06]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B		
2023	200.3	--	--	--	40.1	--	160.2	200.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	1,286.1	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	200.3
								NET CHANGE:	200.3

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 584: RESURFACING OF STH 33 FROM CTH Y TO 500' NE OF CTH W, DECK SEAL (B45-36), BRIDGE REPAIR (B95), AND CULVERT REPAIR (C38 AND 61) IN OZAUKEE COUNTY (5.96 MI) [1410-16-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	--	156.6	--	--	--	156.6	--	156.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	6,216.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			156.6
					NET CHANGE:			156.6

BELGIUM (Town)

Off Arterial Highway System

Project No. 585: BRIDGE REPLACEMENT OF THE DIXIE RD BRIDGE OVER SAUK CREEK IN THE TOWN OF BELGIUM AND PORT WASHINGTON (0.01 MI) [4820-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	155.0	--	--	--	--	--	155.0	155.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	618.2	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			155.0
					NET CHANGE:			155.0

CEDARBURG (Town)

Highway System Preservation

Project No. 586: BRIDGE REPLACEMENT OF THE CEDAR CREEK RD BRIDGE OVER CEDAR CREEK IN THE TOWN OF CEDARBURG (0.01 MI) [2695-03-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	260.0	--	--	--	52.0	--	208.0	260.0
2024	--	--	--	--	--	--	--	--
2025	--	--	1,380.9	--	276.2	--	1,104.7	1,380.9
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,640.9
					NET CHANGE:			1,640.9

SAUKVILLE (Town)

Highway System Preservation

Project No. 587: BRIDGE REPLACEMENT OF THE CEDAR SAUK RD OVER A BRANCH OF THE MILWAUKEE RIVER IN THE TOWN OF SAUKVILLE (0.01 MI) [4821-03-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	169.2	--	--	--	33.8	--	135.4	169.2
2024	--	--	--	--	--	--	--	--
2025	--	--	620.3	--	124.1	--	496.2	620.3
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			789.5
					NET CHANGE:			789.5

Changes to a project are identified as follows: XXXXXXXX denotes text to be removed XXXXXXXX denotes text to be added

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

THIENSVILLE (Village)

Off Arterial Highway System

Project No. 588: BRIDGE REPLACEMENT OF THE WILLIAMSBURG DR BRIDGE OVER PIGEON CREEK IN THE VILLAGE OF THIENSVILLE (0.01 MI) [2697-04-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	115.0	--	--	--	--	--	115.0	115.0
2024	--	--	--	--	--	--	--	--
2025	--	--	361.0	--	--	--	361.0	361.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 476.0
								NET CHANGE: 476.0

New Project To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 589: RESURFACING OF THE STH 167 AND STH 164 ROUNDABOUT IN THE VILLAGE OF RICHFIELD (0.90 MI) [2300-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	100.0	--	--	--	--	20.0	80.0	100.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	585.0	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 100.0
								NET CHANGE: 100.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 593: PAVEMENT REPLACEMENT OF STH 59 FROM S BROOKFIELD RD TO 124TH ST IN THE CITIES OF BROOKFIELD AND NEW BERLIN (4.10 MI) [2230-15-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	4,500.0	--	--	--	1,125.0	--	3,375.0	4,500.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	1,200.0	--	--	--	1,200.0	--	1,200.0
REMAINING	--	--	28,500.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			5,700.0
					NET CHANGE:			5,700.0

WAUKESHA COUNTY

Highway Safety

Project No. 594: INTERSECTION IMPROVEMENTS AT PEWAUKEE RD (CTH J) AND NORTHVIEW RD (CTH FT) IN THE CITY OF WAUKESHA (0.02 MI) [2780-03-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	263.7	--	--	--	26.4	--	237.3	263.7
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,413.0	--	141.3	--	1,271.7	1,413.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,676.7
					NET CHANGE:			1,676.7

MENOMONEE FALLS (Village)

Off Arterial Highway System

Project No. 595: BRIDGE REPLACEMENT OF THE CAMPBELL DR BRIDGE OVER THE BUTLER DITCH IN THE VILLAGE OF MENOMONEE FALLS (0.01 MI) [2720-09-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	445.0	--	--	--	--	--	445.0	445.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	2,782.4	--	--	--	2,782.4	2,782.4
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,227.4
					NET CHANGE:			3,227.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

MERTON (Town)

Off Arterial Highway System

Project No. 596: BRIDGE REPLACEMENT OF THE STONE BANK RD BRIDGE OVER THE UP RR (B67-0179) IN THE TOWN OF MERTON (0.01 MI) [2713-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B		
2023	2,650.0	--	--	--	--	--	2,650.0	2,650.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	1,583.2	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	2,650.0
								NET CHANGE:	2,650.0

PEWAUKEE (City)

Off Arterial Highway System

Project No. 597: BRIDGE REPLACEMENT OF THE BUSSE RD BRIDGE OVER THE PEWAUKEE RIVER IN THE CITY OF PEWAUKEE (0.01 MI) [2717-03-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B		
2023	10.0	--	--	--	10.0	--	--	10.0	
2024	--	--	1,024.5	--	--	--	1,024.5	1,024.5	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	1,034.5
								NET CHANGE:	1,034.5