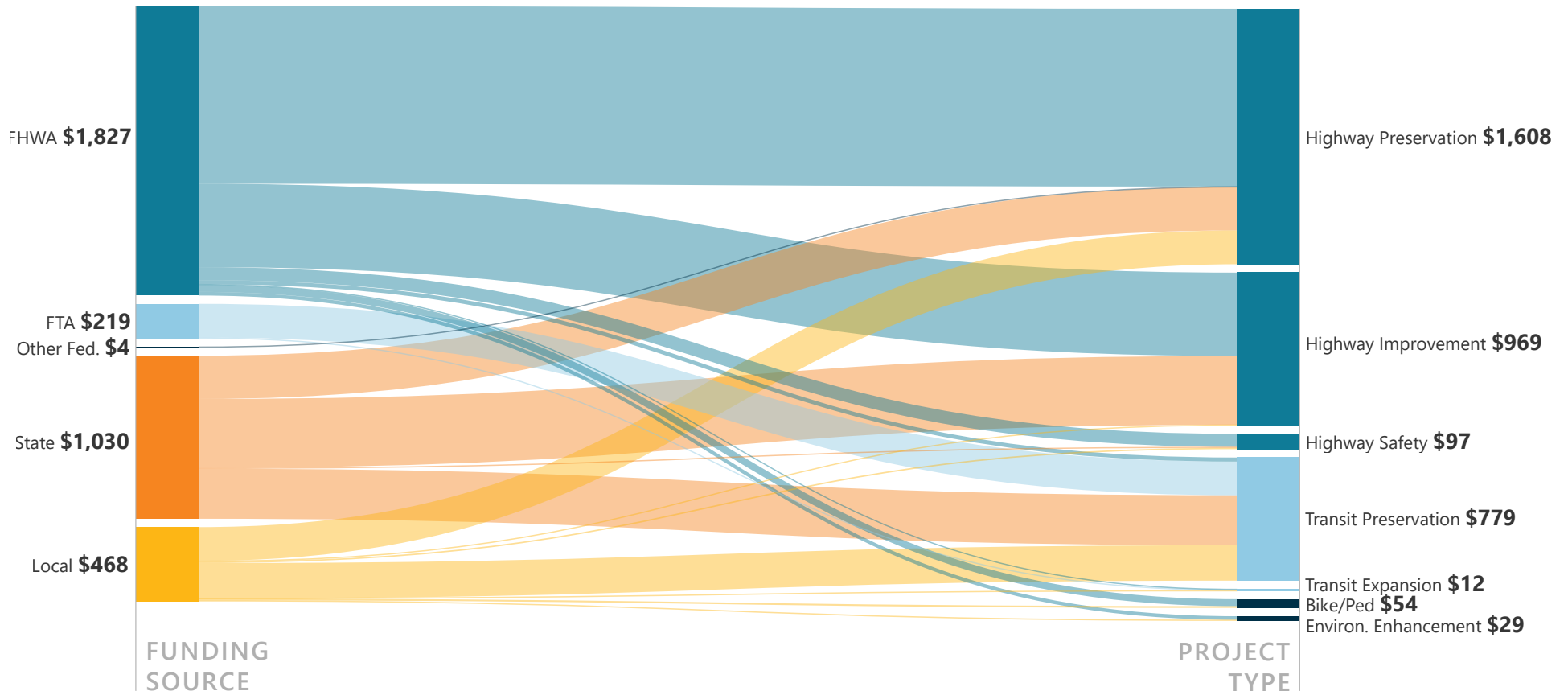


Programmed Expenditures by Source and Project Type: 2025–2028

(\$ million)



This Sankey diagram summarizes the programmed expenditures of Southeastern Wisconsin’s Transportation Improvement Program from 2025 through 2028 by funding source and project type. At left, it shows 3.548 billion dollars in total programmed expenditures, of which 1.827 billion dollars come from the Federal Highway Administration (FHWA), 219 million dollars come from the Federal Transit Administration (FTA), 4 million dollars come from Other Federal sources, 1.030 billion dollars come from the State, and 468 million dollars come from local sources. The diagram shows the flows from each funding source on the left to expenditures grouped by project type on the right. At right, the 3.548 billion dollars in programmed expenditures are comprised of 1.608 billion dollars in Highway Preservation projects, 969 million dollars in Highway Improvement projects, 97 million dollars in Highway Safety projects, 779 million dollars in Transit Preservation projects, 12 million dollars in Transit Expansion projects, 54 million dollars in Bicycle and Pedestrian projects, and 29 million dollars in Environmental Enhancement projects.